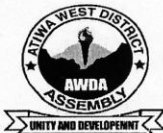


ATIWA WEST DISTRICT ASSEMBLY



Post Office Box 14, Kwabeng-Eastern Region

BANKERS: Ghana Commercial Bank, Anyinam; Atiwa Rural Bank, Kwabeng



Our Ref. AWDA.01/20/01/20

Your Ref.

15TH OCTOBER, 2024

SUBMISSION OF 2025 COMPOSITE ANNUAL ACTION PLAN

We submit herewith, the 2025 Composite Annual Action Plan of the Atiwa West District Assembly for your perusal and necessary action.

Counting on your usual co-operation.

Thank You.

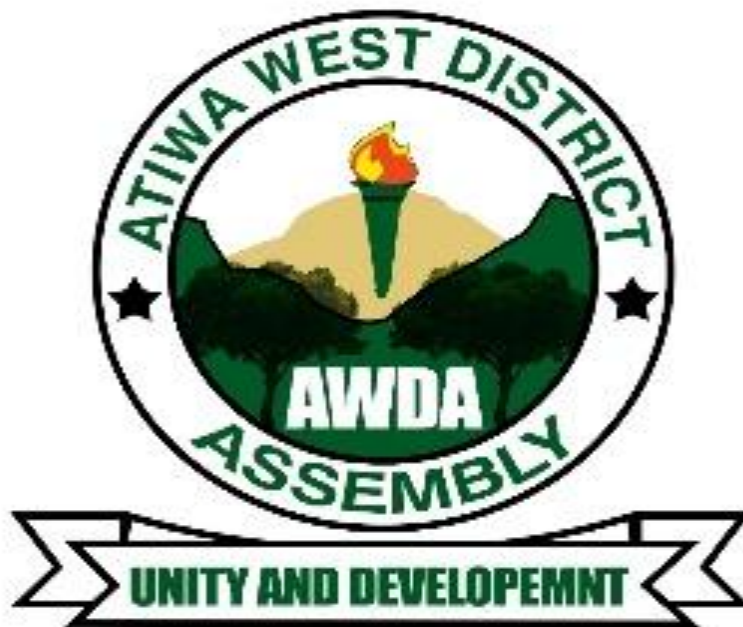
For: DISTRICT CHIEF EXECUTIVE
(BEN OWUSU ASANTE)
AG. DISTRICT COORD. DIRECTOR

THE DIRECTOR-GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
P. O. BOX CT 633
ACCRA

THE HON. MINISTER
MINISTRY OF LOCAL GOVERNMENT, DECENTRALISATION AND
RURAL DEVELOPMENT
P.O. BOX M 50
ACCRA

ATIWA WEST DISTRICT ASSEMBLY

**REVISED 2025 DISTRICT COMPOSITE ANNUAL ACTION PLAN (AN AGENDA
FOR JOBS: CREATING PROSPERITY AND EQUAL OPPORTUNITY FOR ALL)**



OCTOBER, 2024

AGRICULTURE DEPARTMENT

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Economic	SP 4.1 Agricultural Development	1. Procure Personal Protective Equipment (PPEs)	AWDA	√	√	√	√	1,000.00	1,000.00	1,000.00		√	Agric Dept.	Procurement Officer
		2. Support DDA, DAOs and AEAs to participate in technical review meetings, trainings, conferences and workshops	AWDA	√	√	√	√	2,000.00	3,000.00	4,500.00		√	Agric Dept.	HR officer
		3. Conduct 2 no. trainings for 25 staff on modern crop production technologies	AWDA	√		√		1,000.00	1,500.00	4,000.00		√	Agric Dept.	Eastern Regional Agric Department (RAD)
		4. Train 1no. 25 staff on TEDMAG - Extension re-orientation and new trends	AWDA				√	1,000.00	1,000.00	2,500.00		√	Agric Dept.	Eastern Regional Agric Department (RAD)

		5. Train 1no. 25 staff and 20 RFJ farmers on modern livestock production technologies	AWDA		√			2,000.00	2,000.00	5,000.00		√	Agric Dept.	Eastern Regional Agric Department (RAD)
		6. Conduct 3no. Zonal Pre-RELC planning sessions in the district.	AWDA	√	√			1,000.00	2,000.00	3,500.00		√	Agric Dept.	Eastern Regional Agric Department (RAD)
		7. Conduct 1 no. District RELC planning session.	AWDA		√			2,000.00	2,500.00	5,000.00		√	Agric Dept	AWDA, RAD, PGRRI
		8. Conduct monthly Technical Review meetings	AWDA	√	√	√	√	3,000.00	3,000.00	8,000.00		√	Agric Dept.	
Economic	SP 4.1 Agricultural Development	9. Carryout quarterly monitoring of gov't. flagship programs; (Feed Ghana) in the district by DCE, DCD, DPCU.	AWDA			√	√	4,000.00	6,000.00	6,000.00		√	AWDA	

		10. Conduct monthly monitoring and supervisory visits to homes and farms to track Extension delivery and implementation of agriculture programs by DDA, DAOs.	AWDA	√	√	√	√	5,000.00	6,000.00	14,000.00		√	Agric Dept.	
		11. Conduct quarterly Agricultural Production and Yield Surveys	AWDA	√	√	√	√	4,000.00	3,000.00	8,000.00		√	Agric Dept.	GSS-SRID, RAD
		12. Procure yield study equipment	AWDA	√				7,000.00	3,000.00	3,000.00		√	Agric Dept.	Procurement officer
		13. Conduct 52 weekly market survey and enumeration	AWDA	√	√	√	√	1,000.00	1,500.00	2,000.00		√	Agric Dept.	GSS-SRID, RAD

Economic	SP 4.1 Agricultural Development	14. Conduct daily home and farm visits to provide extension services to farmers and FBOs to enhance the Planting for Food and Jobs(PFJ)	AWDA	√	√	√	√	6,000.00	10,000.00	25,000.00		√	Agric Dept.	
		15. Establish 10 demonstration fields in 10 operational areas to disseminate crop production technologies to male and female farmers.	AWDA		√	√		2,000.00	4,000.00	6,000.00		√	Agric Dept.	
		16. Establish 3 demonstration s in 6 Operational areas to impart livestock production technologies to male and	AWDA	√	√			3,000.00	3,000.00	6,000.00		√	Agric Dept.	

		female farmers.												
Economic	SP 4.1 Agricultural Development	17. Organize 1no. training for 40 women farmers on food fortification, balanced diet preparation	AWDA	√				1,500.00	1,000.00	2,000.00		√	Agric Dept.	
		18. Organize 1no. training for 30 farm male and female households in preservation, value addition and packaging of taro, plantain and cocoyam	AWDA		√			2,000.00	2,000.00	4,000.00		√	Agric Dept.	RAD-WIAD
		19. Organize 1no. training for 40 male and female farmers, marketers, aggregators and processors on post-harvest storage and management	AWDA				√	1,000.00	1,500.00	2,500.00		√	Agric Dept.	
		20. Conduct quarterly	AWDA	√	√	√	√	2,000.00	2,000.00	4,800.00		√	Agric Dept.	

		livestock disease and pest surveillance												
		21. Undertake Annual Anti-Rabies/PPR vaccination.	AWDA	√				6,000.00	8,000.00	4,000.00		√	Agric. Dept.	
		22. Undertake 2no. sensitization exercises for male and female farmers on fall armyworm control and modalities of government flagship programs through radio and information center broadcasts.	AWDA	√		√		1,000.00	2,000.00	2,000.00		√	Agric Dept.	
Economic	SP 4.1 Agricultural Development	23. Support FBOs formation, registration and operation in the district.	AWDA	√	√	√	√	5,000.00	7,000.00	4,000.00		√	Agric Dept.	
		24. Conduct 1no. training for 50 female farmers on	AWDA			√		3,000.00	2,000.00	4,500.00		√	Agric Dept.	

		Alternative livelihood technologies for women empowerment .												
		25. Hold 8 farmers fora to educate male and female farmers on Climate change mitigation and resilience as well as land reclamation technologies.	AWDA	√	√	√	√	6,000.00	5,000.00	4,000.00		√	Agric Dept	
		26. Running and Maintenance of official vehicle and motorbikes	AWDA	√	√	√	√	5,000.00	4,000.00	6,000.00		√	Agric Dept.	
		27. Renewal of vehicle and motorbikes insurance and road worthy certificates	AWDA	√				3,000.00	4,000.00	9,500.00		√	Agric Dept.	DVLA
		28. Facilitate and support the acquisition of Oil Palm	AWDA	√	√	√	√	96,000.00			√		AGRIC DEPT.	DPCU

		processing equipment to add value and reduce post-harvest losses												
		29. Facilitate and support the acquisition of 2No. Cassava processing equipment to add value and reduce post-harvest losses	AWDA	√	√	√	√	6,000.00			√		AGRIC. DEPT	DPCU
Grand Total								80,500.00	91,000.00	150,800.00				

NATIONAL DISASTER MANAGEMENT ORGANIZATION

Program (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Program Status		Implementation/Institution/Department	
				1	2	3	4	DACF	IGF	Others	New	On-Going	Lead	Collaborators
Environment	SP 5.1 Disaster prevention and management	30. Carry out quarterly education on disaster related issues through public durbars, schools and community information centers	Akrofufu Bomaa Asunafo Banso Pameng Akropong Tumfa Mourso	√	√	√	√	10,000.00				√	NADMO	DPCU GNFS GHS GES EHSU Assembly Members
		31. Conduct quarterly hazard	District Wide	√	√	√	√	7,000.00				√	NADMO	GPS GNFS

		identification on disaster prone areas and monitoring of field assessment on disaster related issues												DPCU Environmental Health & Sanitation GIS
		32. Embark on 2No. tree planting exercise on reclaimed mined land, in schools and open areas	Mourso Sankubenase		√	√		13,000.00				✓	NADMO	Forestry Commission District Assembley
Environment	SP 5.1 Disaster prevention and management	33. Organize weeklong celebration of International Day for Disaster Risks Reduction	Asamama Kwabeng Tumfa			√		15,000.00				✓	NADMO	All Stakeholders
		34. Undertake quarterly monitoring activities on mining, fuel and gas operators	Kwabeng Akrofufu Bomaa Abomосу Akropong	√	√	√	√	3,000.00				✓	NADMO	GPS GNFS Environmental Health & Sanitation
		35. Organize quarterly disaster management committee meetings.	Kwabeng	√	√	√	√	10,000.00				✓	NADMO	All stakeholders
		36. Carry out 3No. Clean-up exercises in 3 communities.	Abomосу Kwabeng Akropong	√	√		√	5,000.00				✓	NADMO	GNFS Department of Cooperative DPCU
		37. Access, register and distribute	District Wide	√	√	√	√	9,000.00				✓	NADMO	DPCU

		disaster relief items to affected disaster victims													Assembly members Disaster victims
TOTAL								72,000.00							

PHYSICAL PLANNING DEPARTMENT

Program (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/ Department	
								DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaboration
				1	2	3	4							
Infrastructure Delivery and Management	SP 2.2 Physical and Spatial Planning Development	38. Conduct monthly site inspection to control development	District wide	√	√	√	√	20,000.00	20,000.00			√	Physical Planning Department	DWD
		39. Undertake the preparation of Spatial Plans (SDF, SP & Local Plan)	District wide	√	√	√	√	30,000.00	30,000.00	10,000.00	√		Physical Planning Department	AWDA
		40. Organize monthly Spatial Planning Committee and Technical Sub Committee meetings.	Kwabeng	√	√	√	√	20,000.00	20,000.00	5,000.00	√		Physical Planning Department	AWDA

		41. Conduct quarterly public sensitization on spatial planning and development	District wide	√	√	√	√	10,000.00	15,000.00		√		Physical Planning Department	AWDA, NCCE, INFO.
		42. Implement Street Naming and Property Addressing System in 4 communities	District wide	√	√	√	√	30,000.00	30,000	20,000.00		√	Physical Planning Department	AWDA
		43. Nurse 10,000No aesthetic and beautification Plants and Plants maintenance	Kwabeng	√	√	√	√	10,000.00	5,000	1,000.00	√		Parks and Gardens	AWDA
		44. Establish 4No. Lawns and lawn maintenance	District wide	√	√	√	√	5,000.00	5,000	1,000.00	√		Parks and Gardens	AWDA
		45. Propagation of 1,000 avenue plants	Kwabeng	√	√	√	√	2,000.00	2,000.00		√		Parks and Gardens	AWDA
Total								130,000.00	132,000.00	47,000.00				

INFORMATION SERVICE DEPARTMENT

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating
Management And Administration	SP1.1 General Administration	46. Carry out 4No. Public Sensitization on close season for bush hunting	District wide				√		7,000.00			√	Information Service Department	
		47. Conduct 4No. Public Sensitization on Assembly By-laws/RTI	District wide	√	√	√	√		7,000.00			√	Information Service Department	
		48. Carry out 4No. Public Education Campaign on fee fixing resolution		√	√	√	√		5,000.00					
Total									19,000.00					

COMPLEMENTARY EDUCATION AGENCY

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating

Social Service Delivery	SP 3.1 Education and Youth Development	49. Organize 6 community sensitization on the need for skill development, literacy and numeracy training	Abomosu Sankubenase Asamama Ekorso Akakom Muoso	√	√	√		3,000			√		CEA	Information Service Unit
		50. Undertake quarterly monitoring and evaluation of learning centres in the district	AWDA	√	√	√	√	2,000.00			√		CEA	Beneficiary community members, Hon. Assembly Member
Total								9,500.00						

BIRTH AND DEATH REGISTRY

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Social Service Delivery	SP 3.3 Health Delivery	51. Undertake registration of infant birth during World Breast Feeding Day and Child Health Week celebration	Selected communities		√				800.00			√	Birth and Death Registry	District Health Directorate

		52. Conduct public education on birth and death registrations	Selected communities	√	√	√	√		1,500.00					Birth and Death Registry	AWDA
		53. Organize outreach programs for mass registration of births and deaths	District wide	√	√	√	√		550.00					Birth and Death Registry	AWDA
		54. Establish 10No. Birth and Death Notification Systems	Selected Communities	√	√	√	√		5,000.00						
		55. Establish Monitoring and reporting systems to track progress and achievements with birth and death registrations.	Selected Communities	√	√	√	√		2,000.00						
Total									9,850.00						

HUMAN RESOURCE DEPARTMENT

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Management And Administration	SP1.4 Human Resource Management	56. Organise 1No. capacity building training on Local Governance Protocols for all Staff	Kwabeng			√			5,000.00			√	Human Resource Department	AWDA
		57. Organise 1No. capacity building training on Retirement Plan for all staff	Kwabeng		√				5,000.00			√	Human Resource Department	AWDA
		58. Carry out 1No. capacity building training of Revenue staff on proper book keeping		√					5,000.00					
		59. Purchase of office logistics		√				4,000.00		40,000.00				
Total									15,000.00					

ENVIRONMENTAL HEALTH AND SANITATION UNIT

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time frame 2025				Cost			Programme Status		Implementing Institution/Department	
				1	2	3	4	DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating
Social Services Delivery	Environmental Health and Sanitation Services	60. Conduct routine sanitary inspection of existing residential and trade premises	AWDA	√	√	√	√	9,000.00	4,500.00			√	Environmental Health & Sanitation Unit. (E.H.S.U)	DPCU
		61. Carry out daily supervision of sanitary labourers and Zoom lion workers/ Sweepers	AWDA	√	√	√	√	10,000.00	4,000.00			√	E.H.S.U & District Zoom lion Office	DPCU
		62. Organize quarterly sanitary inspection and clean-up exercises in selected basic schools and communities	AWDA	√	√	√	√		10,000.00			√	E.H.S.U	DPCU & G.E.S
		63. Organize sanitary burial of unknown and unclaimed corpses	AWDA	√	√	√	√		2,000.00			√	E.H.S.U	AWDA, DPCU, The court and Police Service

		64. Embark on public education, arrest, impound and auction of domestic stray animals	District wide	√	√	√	√		5,500.00			√	E.H.S.U,	Area councils and Unit Committees
		65. Undertake quarterly sanitary inspection of communal solid waste container sites, community – owned solid waste dumpsites and 1No. private commercialized mortuary	District wide	√	√	√	√		3,000.00	7,500.00		√	E.H.S.U.	AWDA
		66. Implement Community - led Total Sanitation (CLTS) Programme	AWDA	√	√	√	√			7,500.00		√	E.H.S.U. and Social Welfare & Comm. Dev't	Regional Env. Health Directorate, DPCU latrine and artisans
		67. Undertake routine sanitary inspection, supervision, operation, maintenance of public latrine/toilet amenities.	AWDA	√	√	√	√		4,500.00			√	E.H.S.U & Latrine Caretakers	DPCU

		68. Organize quarterly sanitation education in churches, mosques and basic schools	District-wide		√	√	√	4,000.00				√	E.H.S.U	DPCU & Church/Mosque Leaders
		69. Procurement of 300No. Waste Bins for Institutions and Households	District-wide				√	287,040			√		DEHSU	AWDA
		70. Organise health screening and nutrition sensitization for food vendors and school feeding contractors	District-wide			√		15,000.00				√	DEHSU	GHS
SUB – TOTAL								4,000.00	81,500.00	24,000.00				

EDUCATION DIRECTORATE

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				1	2	3	4	DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating

Social Services Delivery	SP 3.1 Education and Youth Development	71. Organize my first Day at school	AWDA				√	12,000.00				√	AWDA	GES
		72. Organize Science Technology Engineering Mathematics (STEM) Clinic for schools in the district	AWDA	√	√	√	√		10,000.00			√	AWDA	GES
		73. Organize Sports Activities for Basic Schools in the district	AWDA			√			10,000.00		√		AWDA	GES
		74. Organize Inter School Spelling Bee for Basic Schools in the district	AWDA	√	√				10,000.00		√		AWDA	GES
		75. Organize Women in ICT International Day Celebration	AWDA	√					10,000.00				AWDA	GES
Total								12,000.00	10,000.00					

HEALTH DIRECTORATE

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				1	2	3	4	DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating
Social Services Delivery	SP 3.3 Health Delivery	76. Embark on health education at Community Information Centers and radio stations to address health concerns in the district	AWDA	√	√	√	√	4,000.00				√	Ghana Health Service	
		77. Organize mental health education in 3 communities	Abomosu Kwabeng Asamama	√	√	√				5,000.00		√	Ghana Health Service	NCCE
		78. Carry out School Based Deworming in 92 schools	AWDA	√	√	√	√		6,000.00				Ghana Health Service	
		79. Organize the celebration of World TB Day		√						3,000.00			Ghana Health Service	
		80. Organize the celebration of World Malaria Day			√					3,000.00			Ghana Health Service	

Total		4,000.00	6,000.00	11,000.00	
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CENTRAL ADMINISTRATION

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				1	2	3	4	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Management and Administration	SP1.2 Planning, Budgeting and Coordination	81. Organize Mid-Year and Annual Review Workshops on 2025 Annual Action Plan on the DMTDP	AWDA			√		40,000.00			√		DPCU	All Departments, Units and Agencies
		82. Conduct DCE's community engagement	AWDA	√	√	√	√	20,000.00				√	CAD	Hon. Assembly Members
		83. Organize DPCU Quarterly Meetings	AWDA	√	√	√	√	30,000.00			√		DPCU	DPCU Members
		84. Conduct monitoring and evaluation of development projects in the district	AWDA	√	√	√	√	60,000.00			√		DPCU	DPCU Members Contractors, beneficiary community members, Hon. Assembly Member
		85. Undertake the preparation of	AWDA			√		40,000.00			√		DPCU	HODs

		2026 District Composite Annual Action Plan & Composite Budget												
		86. Preparation of District Medium Term Development Plan (DMTDP) 2026-2029	AWDA	√	√	√			120,000.00		√		DPCU	All Departments, Units and Agencies
		87. Organize 2025 mid-Year /end of year budget review meetings	AWDA			√			30,000.00		√		Budget Unit	HODs
Management and Administration	SP1.2 Planning, Budgeting and Coordination	88. Organize Quarterly Budget Committee Meetings	AWDA	√	√	√	√	20,000.00			√		CAD	Committee Members
		89. Prepare and implement 2026 Revenue Improvement Action Plan (RIAP)	AWDA			√		2,000.00			√		CAD	Revenue Collectors
		90. Conduct Stakeholders Consultative Meeting on 2026 Fee Fixing Resolution	District wide			√		12,000.00			√		CAD	Hon. Assembly Members, Business Community LED

		91. Undertake quarterly maintenance of the Assembly Vehicles	AWDA	√	√	√	√	42,000.00	10,000.00		√		CAD	Transport Officer
Management and Administration	SP1.2 Planning, Budgeting and Coordination	92. Organize town hall meetings on 2026 Annual Action Plan and 2026 Composite Budget	AWDA			√		20,000.00			√		CAD	HODs
		93. Organize 2no. town hall meetings on 2025 Annual Action Plan and Composite Budget performance	AWDA	√		√		40,000.00			√		CAD	HODs
		94. Procurement of value books	AWDA	√	√	√	√		20,000.00				CAD	Procurement
		95. Procurement of adverts on projects	AWDA	√	√	√	√		15,000.00		√		CAD	Procurement
		96. Conduct quarterly Public Relations Complaint Committee Meetings	AWDA	√	√	√	√	10,000.00			√		CAD	Committee Members
Management and Administration	SP1.2 Planning, Budgeting	97. Organize 2No. education and sensitization on	Selected Communities		√	√			10,000.00		√		CAD	Hon. Assembly Members

	And Coordination	illegal mining in the district												
		98. Conduct quarterly DISEC Activities	AWDA	√	√	√	√	25,000 .00			√		CAD	Security Agencies
		99. Support Police Patrol in the District	District wide	√	√	√	√	10,000 .00			√		CAD	Ghana Police Service, Kwabeng
		100. Organize Sub-Committee Meetings	AWDA		√	√	√	15,000 .00	15,000 ,00		√		CAD	Committee Members
		101. Organize Executive Committee Meeting	AWDA		√	√	√	15,000 .00			√		CAD	Hon. Assembly Members
		102. Conduct General Assembly meetings	AWDA		√	√	√	20,000 .00	30,000 .00		√		CAD	Hon. Assembly Members
Management and Administration	SP1.2 Planning, Budgeting and Coordination	103. Undertake Quarterly Entity Tender Committee Meetings	AWDA	√	√	√	√	30,000 .00			√		CAD	Committee Members
		104. Conduct Quarterly Audit Committee Meetings	AWDA	√	√	√	√	15,000 .00			√		CAD	Committee Members
		105. Support to organize National events	AWDA	√	√	√	√	3,000. 00	5,000. 00	130,00 0.00	√		CAD	HODs
		106. Payment of utilities and	AWDA	√	√	√	√		40,000 .00			√	CAD	

		communication services												
		107. Maintenance of office logistics and equipment	AWDA	√	√	√	√	20,000.00				√	CAD	
		108. Organize 1No. public education for 4No. transport operator groups on road safety measures	AWDA	√				4,000.00				√	CAD	Transport
		109. Organize 4No. road safety education in 4 selected schools	AWDA			√		10,000.00				√	CAD	Transport Unit
		110. Carry out quarterly Road Safety Committee Activities	AWDA	√	√	√	√	10,000.00				√	CAD	Transport Unit
		111. Procurement office stationery and office equipment	AWDA	√	√	√	√	80,000.00				√	CAD	Procurement, Stores
		112. Procurement of teachers tables and chairs, and hexagonal tables for Basic Schools	Selected schools				√	233,841.00				√	Procurement Unit	Ghana Education Service

		113. Identification and development of tourist site	AWDA	√	√	√	√	70,000.00						CAD	DPCU,BAC
		114. Provide Counterpart support funding for 20 Advocates for Community Alternatives projects in 20 Communities	AWDA	√	√	√	√	320,000.00						CAD	DWD
		115. Implementation of Ghana Cocoa Forest REDD+ Program	AWDA	√	√	√	√			125,000.00					
		116. Organize 3No. Public Education Durbar on the causes, effects and prevention of Bushfire	3 Area Councils	√	√	√	√			20,000.00	√			CAD	NADMO G.N.F.S
		117. Organize 3No. Public Education Durbar on Climate Change and Effects	3 Area Councils	√	√	√	√			20,000.00	√			CAD	NADMO AGRIC
SUB – TOTAL								564,859.00	169,000.00	130,000.00					

GHANA PRODUCTIVITY NET PROJECT (GPSNP)

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				1	2	3	4	DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating
Economic	SP 4.1 Agricultural Development	118. Establishment and maintenance of plantation sites	Tumfa Muoso Akakom	√	√	√	√			422,513.00		√	Agric. Department	AWDA
		119. Implementation of Complimentary Livelihood and Asset Support Scheme Program in 8 communities	Pameng Akakom Tumfa Akwaduso Sankubenas e Banso Abesim Abresu Amonom Abesim Nkurakan – Mampong Gyamase	√	√	√	√			9,027.27			Agric. Department	AWDA
		120. Carry out biannual sensitization for stakeholders / beneficiaries on the sustainability	AWDA		√		√			31,000.00		√	Agric. Department	AWDA

		y of afforestation programme												
Sub-Total										504,540. 27				

GHANA ENTERPRISE AGENCY

Programme (PBB)	Sub- programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				1	2	3	4	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Economic	SP 4.2 Trade, Tourism and Industrial Delivery	121. Undertake 2No. training in records keeping for MSMEs	AWDA		√	√		4,000.00					GEA	Small and Medium Enterprises
		122. Organize quarterly mentoring and coaching for all MSMEs	AWDA	√	√	√	√		2,00 0.00				GEA	Small and Medium Enterprises
		123. Conduct 2No. NVTI proficiency examination for graduate apprentices	AWDA			√	√		2,00 0.00				GEA	
		124. Undertake 4No. business counselling for all MSMEs	AWDA	√	√	√	√		2,00 0.00				GEA	Small and Medium Enterprises

		125. Conduct 1No. entrepreneurs hip training for 40 SHS and NSS Graduates	AWDA	√					3,000.00				GEA	NSS/SHS
		126. Undertake 3No. KAIZEN On the Job training for MSMEs	AWDA	√	√	√		2,000.00	1,000.00				GEA	Small and Medium Enterprises
		127. Facilitate business formalization (Registrar General's Department and Food and Drugs Authority, Business operation permit)	AWDA	√	√	√	√	2,000.00						Small and Medium Enterprises
		128. Carry out 1No. regulatory requirement training for MSMEs	AWDA		√				1,000.00				GEA	AWDA, EPA, GNFS
		129. Organize 2No. business fora for MSME's and Artisans	AWDA		√		√	4,500.00	5,000.00		√		GEA	NVTI

Total		10,000.00	11,000.00
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SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	DACF	IGF	Others (GOG)	New	Ongoing	Lead	Collaborating
Social Service Delivery	SP 3.2 Social Welfare and Community Development	130. Sensitize 6No. communities on teenage pregnancy and its consequences	Asunafo Akakom Amonom Nkurakan-Mampong Ekorso Akwaduuso	√	√	√	√		2,500.00	5,000.00		√	SW/CD	GES-Girl Child Coordinator/ GHS
		131. Organize 3No. community durbars to sensitize community members on gender-based violence/gender equality issues	Tumfa, Asunafo Akakom		√	√	√		3,500.00		√		SW/CD	CHRAG, GPS & DOVVSU
		132. Organize 3No. community sensitization programmes for women/men on parenthood	Nkurakan-Mampong , Asamama, Larbikrom	√	√	√				4,000.00		√	SW/CD	NCCE
		133. Sensitize	Bomaa, Awenare,	√	√	√	√		3,000.00	3,000.00		√	SW/CD	GES.GPS

		4No. communities on child rights/ Abuse/Labour	Pameng, Apampatia,											CHRAG, NCCE
Social Service Delivery	SP 3.2 Social Welfare and Community Development	134. Identify and form 3No. women groups	Asunafo, Mourso, Larbikrom	√	√	√	√		3,000.00			√	SW/CD	AWDA/ Cooperative
		135. Train 2No. women/ youth groups in group dynamics and entrepreneurial skills and credit management and record keeping	Amonom, Larbikrom.	√	√	√	√			7,000.00		√	SW/CD	DA
		136. Train 3No. women groups in on Village Savings and Loans Association concept (VSLA) and record keeping	Tumfa, Mourso, Awenare	√	√	√	√		3,000.00		√		SW/CD	Solidaridad, Atiwa Rural Bank
Social Service Delivery	SP 3.2 Social Welfare and Community Development	137. Celebrate International day for persons with disability	Kwabeng				√	30,000.00				√	SW/CD	GHS
		138. Conduct quarterly monitoring of persons with disabilities	District wide	√	√	√	√	15,000.00				√	SW/CD	DFMC

		(PWD's) benefiting from the disability fund												
		139. Undertake quarterly registration and update of data on Vulnerable groups and Persons with Disability (PWDs)	District wide	√	√	√	√	5,000.00				√	SW/CD	Assembly Members
		140. Organize 1No. employable skills training for 60No. PWDS and support them financially with a trade	Kwabeng			√	√	30,000.00				√	SW/CD	BAC
		141. Undertake quarterly mobilization and sensitization of LEAP households to be paid grants	District wide	√	√	√	√			4,000.00		√	SW/CD	Assembly members/ LEAP focal persons
Social Service Delivery	SP 3.2 Social Welfare and Community Development	142. Provide educational and health support to 20No. PWDs from Disability fund	District wide	√	√	√	√	55,000.00				√	DFMC/ SW/CD	DA
		143. Provide support in income generation	District wide	√	√	√	√	200,000.00				√	DFMC/ SW/CD	DA

		activities for 60No. PWDs												
		144. Organize quarterly Disability Fund Management committee meetings	Kwabeng	√	√	√	√	10,000.00				√	DFMC/ SW/CD	DA
		145. Moderate maintenance, family welfare, paternity, custody & child welfare cases	Kwabeng	√	√	√	√		3,000.00			√	SW/ CD	
		146. Identify , register and inspect all day care centres in the district	District wide	√	√	√	√	5,000.00		3,000.00		√	SW/ CD	
		147. Organise training for 50 staff of day care centres on standard practice in day care management	District wide	√	√	√	√			4,500.00		√	SW/ CD	GES
Social Service Delivery	SP 3.2 Social Welfare and Community Development	148. Increase and strengthen awareness on child protection in 5 communities through forming Community Child	Tumfa, Awenare, Akropong, Sankubenase, Asamama	√	√	√	√		2,500.00	3,000.00		√	SW/ CD	DA/CSOs

		Protection Committees												
		149. Investigate and produce Social Enquiry Report on juvenile offences	District Wide	√	√	√	√		2,000.00			√	SW/CD	DA/ Assembly members
		150. Undertake court work and probation services	Kwabeng	√	√	√	√		2,000.00			√	SW/CD	District Court, GPS
		151. Carry out monthly visits to hospitals to interact with patients in need of care	Kwabeng	√	√	√	√	4,000.00			√		SW/CD	GHS
		152. Sensitize 200 households on good sanitation and hygiene/good home management	Abomosu Area Council	√	√	√	√		4,000.00					
SUB – TOTAL								354,000.00	24,500.00	33,500.00				

FINANCE DEPARTMENT

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating
	SP1.5 Finance	153. Carry out monitorin	AWDA	√		√			15,000.00			√	Finance Dept.	AWDA

Management and Administration	And Revenue Mobilization	g on revenue mobilization activities												
		154. Undertake revenue data update	District wide	√	√	√	√		15,000.00			√	Finance Dept.	AWDA
		155. Undertake 4No. Public Sensitisation on the need to discharge their tax obligations	District wide	√	√	√	√		8,000.00			√	Finance Dept.	Information Service NCCE
SUB – TOTAL														

DEPARTMENT OF STATISTICS

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating
Management And Administration	SP1.1 General Administration	156. Collect data on social economic activities in the district.		√	√	√	√		40,000.00				Statistics Department	AWDA
		157. Organise 1No. Training on Administrative data				√			5,000.00				Statistics Department	

		compilation for Staff of the Assembly.												
		158. Organize 2No. Training on Stats bank and Stats App.		√					5,000. 00				Statistics Department	
Total									50,00 0.00					

AREA COUNCILS

Programme (PBB)	Sub- programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				1	2	3	4	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Management and Administratio n	General Administrati on	159. Organize quarterly Area Council Meetings in the 3 Area Councils	Abomosu Kwabeng Akropong	√	√	√	√	4,000.00				√	Central Admin	Abomosu, Kwabeng and Akropong Area Councils
		160. Conduct 2No. community sensitization on payment of Assembly	Area Council Wide		√		√		3,00 0.00			√	Central Admin	Abomosu, Kwabeng and Akropong Area Councils

		levies in the 3 Area Councils												
		161. Conduct quarterly communal labour activities in the 3 area councils	Area Council Wide	√	√	√	√	4,000.00				√	Central Admin	Abomосу, Kwabeng and Akropong Area Councils
Total								8,000.00	3,000.00					

WORKS DEPARTMENT

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe 2025				Cost			Programmes status		Implementing Institution/Department	
				1	2	3	4	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Infrastructure Delivery and Management	SP 2.1 Infrastructure Development	162. Construction of 1No. 2-Story Office Accommodation for District Fire Station - Phase I	Kwabeng	√	√	√	√			1,426,115.03		√	Works Department	GNFS
		163. Construction of 1No. 2-Story Office Accommodation for District	Kwabeng	√	√	√	√			1,326,086.20		√	Works Department	GNFS

		Fire Station - Phase II												
		164. Construction of 1No. Office Accommodation for National Health Insurance Scheme	Kwabeng	√	√	√	√			299,297.00		√	Works Department	NHIA
		165. Rehabilitation of 1No. 6-Unit Classroom Block with Staff Common Room, and a Head Teacher's Office for D. A. Basic School at Ekorso – Akwadum	Ekorso-Akwadum	√	√	√	√		540,725.60				Works Department	GES
		166. Construction of 1No. 2-Unit KG. Classroom Block with an Office, Store Room	Asamama	√	√	√	√	487,550.00				√	Works Department	GES

		and a Resting Room for Asamama Presby. Basic School												
		167. Construction of 1No. Community Durbar Ground With 1nr. 6-Seater W.C. Public Toilet Facility (Disability Friendly), and a Mechanized Borehole with a Water Storage Tank on an Overhead Stand	Ekorso	√	√			895,485.00				√	Works Department	AWDA
		168. Completion of 1No. CHPS Compound with ancillary facilities	Amonom	√	√	√	√	390,000.00				√	Works Department	GHS

		169. 1No. 3-Unit Classroom Block with Ancillary Facilities for Asamama Methodist Basic School	Asamama				√	699,999.37			√		Works Department	GES
		170. Construction of 1No. U-Shaped 6-Unit Classroom Block with ancillary facilities for Sankubenase Presby. Basic School	Sankubenase				√	1,355,325.00			√		Works Department	GES
		171. Construction of 1No. 2-Unit KG. Classroom Block with ancillary facilities for Abrenya R.C. Basic School	Abrenya				√	616,012.48			√		Works Department	GES

		172. Construc tion of 1No. Community- Based Health Planning and Services (CHPS) Compound	Tumfa				√	970,443 .42			√		Works Departm ent	GHS
		173. Construc tion of 1No. Community- Based Health Planning and Services (CHPS) Compound	Nkurakan				√	953,116 .78			√		Works Departm ent	GHS
		174. Drilling, Construction and Mechanizati on of 5Nr. Boreholes - Lot 1	Akukuso, Kwabeng(Wintinase), Akropong. Akwaduus o, Sankubena se				√	470,000 .00			√		Works Departm ent	DEHSU
		175. Drilling, Construction and Mechanizati on of 4Nr.	Abomосу, Abrenya, Akwabuos o, and Wekpeti				√	411,073 .54			√		Works Departm ent	DEHSU

		Boreholes - Lot 2												
		176. Drilling, Construction and Mechanization of 4Nr. Boreholes - Lot 3	Apampatia, Yohunu, Muoso, and Akakom				√	374,802.14				√		Works Department DEHSU
		177. Drilling, Construction and Mechanization of 4Nr. Boreholes - Lot 4	Kwabeng (Achiase), Akrofufu, Mampong, and Larbikrom				√	413,953.36				√		Works Department DEHSU
		178. Maintenance Works to the selected District Assembly's Residential Bungalows	Kwabeng				√		177,572.12			√		Works Department AWDA
		179. Maintenance Works to the Selected District Assembly's Residential	Kwabeng				√		199,975.50			√		Works Department AWDA

		Bungalows (1nr. 5- Bedroom Detached Residential Building) – Phase 2												
		180. Electrical works to the Central Administrative Block of the Atiwa West District Assembly Facility at Kwabeng(Ground Floor)	Kwabeng				√		190,217.66		√		Works Department	AWDA
Total								633,841.00	50,000.00	714,000.00				