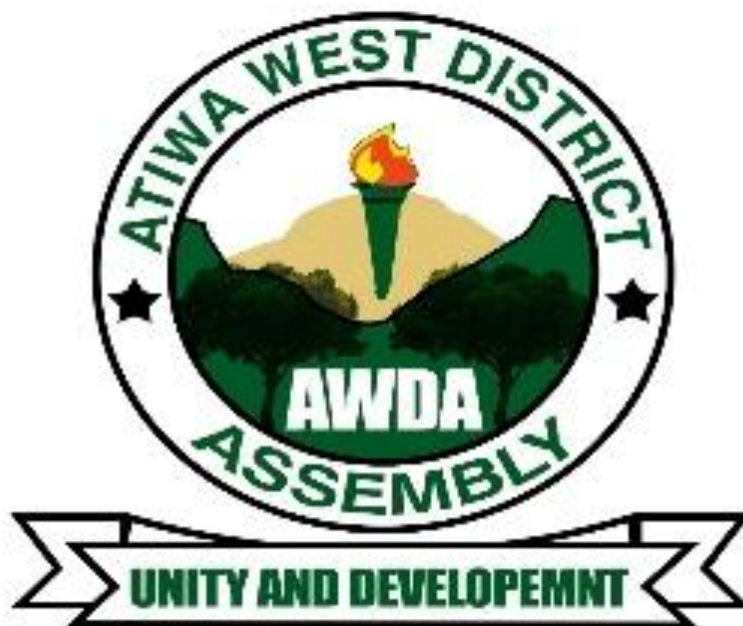


ATIWA WEST DISTRICT ASSEMBLY

2026 DISTRICT COMPOSITE ANNUAL ACTION PLAN

**(RESETTING GHANA: CREATING JOBS, ENSURING ACCOUNTABILITY, AND
PROMOTING SHARED PROSPERITY)**



OCTOBER, 2025

AGRICULTURE DEPARTMENT

Objective	To increase food production by 20% annually, within the planned period (2026-2029)												
Programme	Agriculture Modernization and Post Harvest Management												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	Go G	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
1. Procure Personal Protective Equipment (PPEs)	AWDA	√	√	√	√		2,000.00	1,000.00	2,000.00		√	Agric Dept.	Procurement Officer
2. Support DDA, DAOs and AEAs to participate in technical review meetings, trainings, conferences and workshops	AWDA	√	√	√	√		2,000.00	3,000.00	4,500.00		√	Agric Dept.	HR officer
3. Conduct 2 no. training for 25 staff on modern crop	AWDA	√		√			1,000.00	1,500.00	4,000.00		√	Agric Dept.	Eastern Regional Agric Department (RAD)

production technologies													
4. Train 1no. 25 staff on TEDMAG - Extension re-orientation and new trends	AWDA			√			1,000.00	1,000.00	2,500.00		√	Agric Dept.	Eastern Regional Agric Department (RAD
5. Train 1no. 25 staff and 20 Feed Ghana farmers on modern livestock production technologies	AWDA		√				2,000.00	2,000.00	5,000.00		√	Agric Dept.	Eastern Regional Agric Department (RAD)
6. Conduct 3no. Zonal Pre-RELC planning sessions in the district.	AWDA	√	√				1,000.00	2,000.00	3,500.00		√	Agric Dept.	Eastern Regional Agric Department (RAD)
7. Conduct 1 no. District RELC planning session.	AWDA		√				2,000.00	2,500.00	5,000.00		√	Agric Dept	AWDA, RAD, PGRRI
8. Conduct monthly Technical Review meetings	AWDA	√	√	√	√		3,000.00	3,000.00	8,000.00		√	Agric Dept.	

9. Carryout quarterly Monitoring of gov't. flagship programs such as Feed Ghana in the district by DCE, DCD, DPCU.	AWDA	√	√	√	√		4,000.00	6,000.00	6,000.00		√	AWDA	
10. Conduct monthly monitoring and supervisory visits to homes and farms to track Extension delivery and implementation of agriculture programs by DDA, DAOs.	AWDA	√	√	√	√		5,000.00	6,000.00	14,000.00		√	Agric Dept.	
11. Conduct quarterly Agricultural Production	AWDA	√	√	√	√		4,000.00	3,000.00	8,000.00		√	Agric Dept.	GSS-SRID, RAD

and Yield Surveys													
12. Procure yield study equipment	AWDA	√					7,000.00	3,000.00	3,000.00		√	Agric Dept.	Procurement officer
13. Conduct 52 weekly market survey and enumeration	AWDA	√	√	√	√		1,000.00	1,500.00	2,000.00		√	Agric Dept.	GSS-SRID, RAD
14. Conduct daily home and farm visits to provide extension services to farmers and FBOs to enhance the Feed Ghana Program	AWDA	√	√	√	√		6,000.00	10,000.00	25,000.00		√	Agric Dept.	
15. Establish 10 demonstration fields in 10 operational areas to disseminate crop production	AWDA		√	√			2,000.00	4,000.00	6,000.00		√	Agric Dept.	

technologies to farmers.													
16. Establish 3 demonstration s in 6 Operational areas to impart livestock production technologies to male and female farmers.	AWDA	√	√				3,000.00	3,000.00	6,000.00		√	Agric Dept.	
17. Organize 1no. training for 40 women farmers on food fortification, balanced diet preparation	AWDA	√					1,500.00	1,000.00	2,000.00		√	Agric Dept.	
18. Organize 1no. training for 30 farm male and female households in preservation, value addition and packaging of taro,	AWDA		√				2,000.00	2,000.00	4,000.00		√	Agric Dept.	RAD-WIAD

plantain and cocoyam													
19. Organize 1no. training for 40 male and female farmers, marketers, aggregators and processors on post-harvest storage and management	AWDA				√		1,000.00	1,500.00	2,500.00		√	Agric Dept.	
20. Conduct quarterly livestock disease and pest surveillance	AWDA	√	√	√	√		2,000.00	2,000.00	4,800.00		√	Agric Dept.	
21. Undertake Annual Anti-Rabies/PPR vaccination.	AWDA	√					6,000.00	8,000.00	4,000.00		√	Agric. Dept.	
22. Sensitize 2no. male and female farmers on Fall armyworm control and	AWDA	√		√			1,000.00	2,000.00	2,000.00		√	Agric Dept.	

modalities of government flagship programs through radio and information center broadcasts.													
23. Support FBOs formation, registration and operation in the district.	AWDA	√	√	√	√		5,000.00	7,000.00	4,000.00		√	Agric Dept.	
24. Conduct 1no. training 50 female farmers on Alternative livelihood technologies for women empowerment.	AWDA			√			3,000.00	2,000.00	4,500.00		√	Agric Dept.	
25. Hold 8 farmers fora to educate male and female farmers on Climate change mitigation and resilience as	AWDA	√	√	√	√		6,000.00	5,000.00	4,000.00		√	Agric Dept	

well as land reclamation technologies.													
26. Running and Maintenance of official vehicle and motorbikes	AWDA	√	√	√	√		5,000.00	4,000.00	6,000.00		√	Agric Dept.	
27. Renewal of vehicle and motorbikes insurance and road worthy certificates	AWDA	√					3,000.00	4,000.00	9,500.00		√	Agric Dept.	DVLA
28. Facilitate and support the acquisition of Oil Palm processing equipment to add value and reduce post-harvest losses	AWDA	√	√	√	√		96,000.00			√		AGRIC DEPT.	DPCU
29. Facilitate and support the acquisition of 2No. Cassava processing equipment to add value and	AWDA	√	√	√	√		6,000.00			√		AGRIC . DEPT	DPCU

reduce post-harvest losses													
Sub-Total													

NATIONAL DISASTER MANAGEMENT ORGANIZATION

Objective	To protect the Atiwa Forest Reserve and other protected reserves from degradation to reduce climate change impacts by 2029												
Programme	Climate Change and Environmental Sustainability												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	Go G	DACF	IGF	Other s	Ne w	Ongoin g	Lead	Collaboratin g
30. Carry out quarterly education on disaster related issues through public durbars, schools and community	Akrofufu Bomaa Asunafo Banso Pameng Akropong Tumfa Mourso	√	√	√	√		10,000.00					NADMO	DPCU GNFS GHS GES EHSU Assembly Members

information centers													
31. Conduct quarterly hazard identification on disaster prone areas and monitoring of field assessment on disaster related issues	District Wide	√	√	√	√		7,000.00					NADMO	GPS GNFS DPCU Environmental Health & Sanitation GIS
32. Embark on 2No. tree planting exercise on reclaimed mined land, in schools and open areas	Mourso Sankubenas e	√		√				13,000.00			√	NADMO	Forestry Commission District Assembly
33. Organize weeklong celebration of International Day for Disaster Risks Reduction	Asamama Kwabeng Tumfa			√			15,000.00				√	NADMO	All Stakeholders

34. Undertake quarterly monitoring activities on mining, fuel and gas operators	Kwabeng Akrofufu Bomaa Abomosu Akropong	√	√	√	√		3,000.00				√	NADMO	GPS GNFS Environmental Health & Sanitation
35. Organize quarterly disaster management committee meetings.	Kwabeng	√	√	√	√		10,000.00				√	NADMO	All stakeholders
36. Carry out 3No. Clean-up exercises in 3 communities	Abomosu Kwabeng Akropong	√	√		√		5,000.00				√	NADMO	GNFS Department of Cooperative DPCU
37. Access, register and distribute disaster relief items to affected disaster victims	District Wide	√	√	√	√		9,000.00				√	NADMO	DPCU Assembly members Disaster victims
Sub-Total													

PHYSICAL PLANNING DEPARTMENT

Objective	To ensure that 100% approved building permit applications conform to the building regulation standards, within the planned period												
Programme	Spatial Development												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	Go G	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
38. Conduct monthly site inspection to control development	District wide	√	√	√	√		20,000.00	20,000.00			√	Physical Planning Dep't	DWD
39. Undertake the preparation of Spatial Plans (SDF, SP & Local Plan)	District wide	√	√	√	√		30,000.00	30,000.00	10,000.00	√		Physical Planning Dep't	AWDA
40. Organize monthly Spatial Planning Committee and Technical Sub Committee meetings.	Kwabeng	√	√	√	√		20,000.00	20,000.00	5,000.00	√		Physical Planning Dep't	AWDA

41. Conduct quarterly public sensitization on spatial planning and development	District wide	√	√	√	√		10,000.00	15,000.00	10,000.00	√		Physical Planning Dep't	AWDA NCCE INFO
42. Implement Street Naming and Property Addressing System in 4 communities	District wide	√	√	√	√		30,000.00	30,000	20,000.00	√		Physical Planning Dep't	AWDA
43. Nurse 10,000 No Aesthetic and beautification Plants and Plants maintenance	Kwabeng	√	√	√	√		10,000.00	5,000	1,000.00	√		Parks & Gardens	AWDA
44. Establish 4 No. Lawns and lawn maintenance	District wide	√	√	√	√		5,000.00	5,000	1,000.00	√		Parks & Gardens	AWDA
45. Propagate of 1,000 avenue plants	Kwabeng	√	√	√	√		2,000.00	2,000.00		√		Parks & Gardens	AWDA

46. Embark on documentation exercise of District Assembly Lands/ Properties	District Wide	√	√	√	√		10,000.00	20,000.00		√		Physical Plannin g Dep't	AWDA
Sub-Total							137,000.00	147,000.00	47,000.00				

INFORMATION SERVICE DEPARTMENT

Objective	To improve governance, accountability and public safety by the end of 2029												
Programme	Governance, Accountability and Public Safety Improvement Programme												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	Go G	DAC F	IGF	Other s	Ne w	Ongoin g	Lead	Collaboratin g
47. Carry out public sensitization on close season for bush hunting	District wide			√				7,000.00			√	Information Service Department	AWDA

48. Conduct public sensitization on Assembly By-laws/RTI	District wide	√	√	√	√			7,000.00			√	Information Service Department	AWDA
49. Carry out public education on Assembly's programmes and projects	District wide	√	√	√	√			10,000.00			√	Information Service Department	AWDA
50. Provide media coverage for all Assembly events	District wide	√	√	√	√			10,000.00			√	Information Service Department	AWDA
51. Carry out public education and sensitization on payment of Assembly levies	District wide	√	√	√	√			10,000.00			√	Information Service Department	AWDA
Sub-Total								44,000.00					

COMPLEMENTARY EDUCATION AGENCY

Objective	To increase access to quality education at all levels												
Programme	Education Improvement												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Departmen t	
		Q 1	Q 2	Q 3	Q 4	Go G	DAC F	IGF	Other s	Ne w	Ongoin g	Lead	Collaboratin g
52. Organize 6 community sensitization on the need for skill development, literacy and numeracy training	Abomosu Sankubenas e Asamama Ekorso Akakom Muoso	√	√	√	√			5,000.00		√		CEA	Information Service Unit
53. Undertak e quarterly monitoring and evaluation of learning centres in the district	AWDA	√	√	√	√			5,000.00		√		CEA	Beneficiary community members, Hon. Assembly Member
Sub-Total								15,000.0 0					

BIRTH AND DEATH REGISTRY

Objective	Improve birth and death registrations by 40% by the end of 2029												
Programme	Health Improvement												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Departmen t	
		Q 1	Q 2	Q 3	Q 4	Go G	DAC F	IGF	Other s	Ne w	Ongoin g	Lead	Collaboratin g
54. Undertake registration of infant birth during World Breast Feeding Day and Child Health Week celebration	Selected communities		√					5,000.00			√	Birth and Death Registry	District Health Directorate
55. Conduct public education on birth and death registrations	Selected communities	√	√	√	√			5,500.00				Birth and Death Registry	AWDA
56. Organize outreach programs for mass registration	District wide	√	√	√	√			3,000.00				Birth and Death Registry	AWDA

of births and deaths													
57. Establish 10No. Birth and Death Notification Systems	Selected Communities	√	√	√	√			3,000.00				Birth and Death Registry	AWDA
58. Establish Monitoring and reporting systems to track progress and achievements with birth and death registrations.	Selected Communities	√	√	√	√			3,500.00				Birth and Death Registry	AWDA
Sub-Total								20,000.00					

HUMAN RESOURCE DEPARTMENT

Objective	Build the capacity of staff and improve service delivery and productivity by 2029												
Programme	Capacity Building and Productivity Improvement												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	GoG	DAC F	IGF	Others	New	Ongoing	Lead	Collaborating
59. Organisation No. capacity building training on Local Governance Protocols for all Staff	Kwabeng			√				5,000.00		√		Human Resource Department	AWDA
60. Organisation No. capacity building training on Retirement Plan for all staff	Kwabeng		√					5,000.00		√		Human Resource Department	AWDA
61. Carry out 1No. capacity building training of Revenue staff on	Kwabeng	√						5,000.00			√	Human Resource Department	AWDA

proper bookkeeping													
62. Conduct 1No. Capacity Building of staff on code of conduct of the local government service	Kwaben g				√	6,000		5,000	10,000	√		Human Resource Department	AWDA
63. Purchase of office logistics	Kwaben g	√						5,000.00		√		Human Resource Department	AWDA
Sub-Total						6,000.00		20,000.00	60,000.00				

ENVIRONMENTAL HEALTH AND SANITATION UNIT

Objective	To address 80% of sanitation challenges in both liquid and solid waste management to improve hygiene and sanitation related ailments by December 2029												
Programme	Water, Environmental Health and Sanitation												
Project	Location	Timeframe 2026		Cost				Programmes status		Implementing Institution/Department			

		Q 1	Q 2	Q 3	Q 4	Go G	DAC F	IGF	Others	Ne w	Ongo ing	Lead	Collaboratin g
64. Conduct routine sanitary inspection of existing residential and trade premises	AWDA	√	√	√	√			4,500.00	9,000.00		√	Environment al Health & Sanitation Unit. (E.H.S.U)	DPCU
65. Carry out daily supervision of sanitary labourers and Zoom lion workers/ Sweepers	AWDA	√	√	√	√			4,000.00			√	E.H.S.U & District Zoom lion Office	DPCU
66. Organize quarterly sanitary inspection and clean-up exercises in selected basic schools and communities	AWDA	√	√	√	√			10,000.00			√	E.H.S.U	DPCU & G.E.S
67. Organize sanitary burial of unknown and unclaimed corpses	AWDA	√	√	√	√			2,000.00			√	E.H.S.U	AWDA, DPCU, The court and Police Service

68. Embark on public education, arrest, impound and auction of domestic stray animals	District wide	√	√	√	√			5,500.00			√	E.H.S.U,	Area councils and Unit Committees
69. Undertake quarterly sanitary inspection of communal solid waste container sites, community – owned solid waste dumpsites and 1No. private commercialized mortuary	District wide	√	√	√	√			3,000.00	7,500.00				
70. Implement Community - led Total Sanitation (CLTS) Programme	District wide	√	√	√	√				7,500.00				
71. Undertake routine sanitary inspection,	District wide	√	√	√	√			4,500.00					

supervision, operation, maintenance of public latrine/toilet amenities.													
72. Organize sanitation education in churches, mosques and basic schools	District wide	√	√	√	√		4,000.00						
Sub-Total							4,000.00	34,000.00	24,000.00				

EDUCATION DIRECTORATE

Objective	To increase enrolment from KG to JHS level and ensure even distribution of trained teachers across the district by 2029												
Programme	Education Improvement												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	Go G	DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating
73. Organize my first Day at school	AWDA				√		12,000.00				√	AWDA	GES

74. Organiz e Science Technology Engineering Mathematic s (STEM) Clinic for schools in the district	AWDA	√	√	√	√			10,000.0 0			√	AWD A	GES
75. Organiz e Sports Activities for Basic Schools in the district	AWDA							10,000.0 0		√		AWD A	GES
76. Organiz e Inter School Spelling Bee for Basic Schools in the district	AWDA	√	√					10,000.0 0		√		AWD A	GES
77. Organiz e Women in ICT Internationa l Day Celebration	AWDA	√										AWD A	GES

Total							12,000.00	30,000.00					
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HEALTH DIRECTORATE

Objective	To construct 4no. health facilities, ensure even distribution of health personnel and intensify health education within the planned period (2026-2029)												
Programme	Health Improvement												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	Go G	DACF	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating
78. Embark on health education at Community Information Centers and radio stations to address health concerns in the district	AWDA	√	√	√	√		4,000.00				√	Ghana Health Service	
79. Organize mental health education	Abomosu Kwabeng Asamam a	√	√	√					5,000.00		√	Ghana Health Service	NCCE

in 3 communitie s													
80. Carry out School Based Deworming in 92 schools	AWDA	√	√	√	√			6,000.00				Ghana Health Service	NCCE
81. Organiz e the celebration of World TB Day		√							3,000.00			Ghana Health Service	NCCE
82. Organiz e the celebration of World Malaria Day			√						3,000.00			Ghana Health Service	NCCE
83. Carry out public education on HIV/AIDS in mining communitie s				√				10,000.0 0				Ghana Health Service	NCCE

84. Organise World Menstral Hygiene Day			√				5,000.00					Ghana Health Service	NCCE
Sub-Total							4,000.00	21,000.00	11,000.00				

CENTRAL ADMINISTRATION

Objective	To deepen governance, accountability and public safety by December,2029												
Programme	Governance, Accountability and Public Safety Improvement Programme												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DAC F	IGF	Others	New	Ongoing	Lead	Collaborating
85. Organize Mid-Year and Annual Review Workshops on 2026 Annual Action Plan on the DMTDP	AWDA			√			40,000.00			√		DPCU	All Departments , Units and Agencies
86. Conduct DCE's	AWDA	√	√	√	√		20,000.00				√	CAD	Hon. Assembly Members

community engagement													
87. Organize DPCU Quarterly Meetings	AWDA	√	√	√	√		20,00 0.00			√		DPCU	DPCU Members
88. Undertake the preparation of 2027 Annual District Composite Annual Action Plan & Composite Budget	AWDA			√			40,00 0.00			√		DPCU	HODs
89. Organize 2026 mid-Year /end of year budget review meeting	AWDA			√				30,00 0.00		√		Budget Unit	HODs
90. Organize Quarterly Budget Committee Meetings	AWDA	√	√	√	√		20,00 0.00			√		CAD	Committee Members
91. Prepare and implement 2027 Revenue	AWDA			√			2,000. 00			√		CAD	Revenue Collectors

Improvement Action Plan (RIAP)													
92. Conduct Stakeholders Consultative Meeting on 2027 Fee Fixing Resolution	District wide			√			12,00 0.00			√		CAD	Hon. Assembly Members, Business Community LED
93. Undertake quarterly maintenance of the Assembly Vehicles	AWDA	√	√	√	√		42,00 0.00	10,00 0.00		√		CAD	Transport Officer
94. Organize town hall meetings on 2027 Annual Action Plan and 2027 Composite Budget	AWDA			√			20,00 0.00			√		CAD	HODs
95. Organize 2no. town hall meetings on 2026 Annual Action Plan and Composite	AWDA	√		√			40,00 0.00			√		CAD	HODs

Budget performance													
96. Procurement of value books	AWDA	√	√	√	√			20,000.00				CAD	Procurement
97. Procurement of adverts on projects	AWDA	√	√	√	√			15,000.00		√		CAD	Procurement
98. Conduct quarterly Public Relations Complaint Committee Meetings	AWDA	√	√	√	√		10,000.00			√		CAD	Committee Members
99. Organize 2No. education and sensitization on illegal mining in the district	Selected Communities		√	√				10,000.00		√		CAD	Hon. Assembly Members
100. Conduct quarterly DISEC Activities	AWDA	√	√	√	√		25,000.00			√		CAD	Security Agencies
101. Support Police Patrol in the District	District wide	√	√	√	√		10,000.00			√		CAD	Ghana Police Service, Kwabeng

102. Organize Sub-Committee Meetings	AWDA		√	√	√		8,000.00	2,000.00		√		CAD	Committee Members
103. Organize Executive Committee Meeting	AWDA		√	√	√		15,000.00			√		CAD	Hon. Assembly Members
104. Conduct General Assembly meetings	AWDA		√	√	√		20,000.00	30,000.00		√		CAD	Hon. Assembly Members
105. Undertake Quarterly Entity Tender Committee Meetings	AWDA	√	√	√	√		30,000.00			√		CAD	Committee Members
106. Conduct Quarterly Audit Committee Meetings	AWDA	√	√	√	√		15,000.00			√		CAD	Committee Members
107. Support to organize National events	AWDA	√	√	√	√		3,000.00	5,000.00	130,000.00	√		CAD	HODs

108. Payment of utilities and communication services	AWDA	√	√	√	√			40,000.00			√	CAD	
109. Maintenance of office logistics and equipment	AWDA	√	√	√	√		20,000.00				√	CAD	
110. Organize No. public education for 4No. transport operator groups on road safety measures	AWDA	√						4,000.00			√	CAD	Transport
111. Organize 1No. each road safety education in 4 selected schools	AWDA			√				10,000.00			√	CAD	Transport Unit
112. Carry out Road Safety Committee													

e Activities													
113. Procurement of laptops, HP desktops, digital camera, cabinet, printer, router and UPS	AWDA	√	√	√	√		30,859.00				√	CAD	Procurement , Stores
114. Procurement office stationery and office equipment	AWDA	√	√	√	√		80,000.00				√	CAD	Procurement , Stores
115. Procurement of 250No. Hexagonal tables and chairs for KG Pupils	Selected schools						233,841.00			√		Procurement Unit	Ghana Education Service
116. Procurement of 420No. Mono Desk for JHS													
117. Procurement of													

200No. Tables and Chairs for Basic School Teachers													
118. Identif ication and developm ent of tourist site	AWDA	√	√	√	√		70,00 0.00					CAD	DPCU,BAC
119. Provid e Counterpart support funding for 20 Advocates for Community Alternatives projects in 20 Communities	AWDA	√	√	√	√		320,0 00.00					CAD	DWD
120. Imple ment Ghana Cocoa Forest REDD+ Program													
Objective	To ensure effective participatory planning, implementation, monitoring and evaluation of development programmes and projects in the district, within the planned period												

Program me	Co-ordination, Monitoring, Evaluation and Learning Programme												
Broad Activities	Location	Time frame 2027				Cost				Programme Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DAC F	IGF	Others (Donors)	New	Ongoing	Lead	Collaborating
121. Conduct monitoring and evaluation of development projects in the district	AWDA	√	√	√	√		80,000.00			√		DPCU	DPCU Members Contractors, beneficiary community members, Hon. Assembly Member
Sub-Total							1,226,700.00	176,000.00	130,000.00				

GHANA ENTERPRISE AGENCY

Objective	Develop programs to provide training, mentorship, and access to finance for 30 MSMEs annually
Programme	Local Economic Development

Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	Go G	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
122. Undertake 2No. training in records keeping for MSMEs	AWDA		√	√			4,000.00			√		GEA	Small and Medium Enterprises
123. Organize quarterly mentoring and coaching for all MSMEs	AWDA	√	√	√	√			2,000.00		√		GEA	Small and Medium Enterprises
124. Conduct 2No. NVTI proficiency examination for graduate apprentices	AWDA			√	√			2,000.00		√		GEA	
125. Undertake 4No. business counselling for all MSMEs	AWDA	√	√	√	√			2,000.00		√		GEA	Small and Medium Enterprises
126. Conduct 1No. entrepreneurship training for 40 SHS and NSS Graduates	AWDA	√						3,000.00		√		GEA	NSS/SHS
127. Undertake 3No. KAIZEN On the Job training for MSMEs	AWDA	√	√	√			2,000.00	1,000.00		√		GEA	Small and Medium Enterprises

128. Facilitate business formalization (Registrar General's Department and Food and Drugs Authority, Business operation permit)	AWDA	√	√	√	√		2,000.0 0			√			Small and Medium Enterprises
129. Carry out 1No. regulatory requirement training for MSMEs	AWDA		√					1,000.0 0		√		GEA	AWDA, EPA, GNFS
130. Organise 2No. Internship and Trade Show for Identified Entrepreneurs in the district	AWDA	√		√				6,000.0 0		√		GEA	AWDA
131. Organize 2No. business fora for SME's and Artisans	AWDA	√					4,500.0 0	5,000.0 0		√		GEA	NVTI
Sub-Total							12,500.00	22,000.00					

SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

Objective	To ensure adequate and enhanced coverage of social protection programmes to empower the vulnerable, marginalized, mentally challenged, aged and the PWDs into mainstream development by December,2029
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Programme	Vulnerability, Social and Child Protection												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Departme nt	
		Q 1	Q 2	Q 3	Q 4	Go G	DAC F	IGF	Others	Ne w	Ongoin g	Lead	Collaboratin g
132. Sensitize 8No. communities on teenage pregnancy and its consequences	Asamama Akwaduum Amonom Sankubenas e Ekorso Akwaduuso Mourso Pameng	√	√	√	√			2,500.00	5,000.00		√	SW/C D	GES-Girl Child Coordinator/ GHS
133. Organize 4No. community durbars to sensitize them on gender-based violence/gender equality issues	Tumfa, Asunafo Akakom Amonom		√	√	√			3,500.00		√		SW/C D	CHRAG, GPS & DOVVSU
134. Organize 3No. community sensitization programmes for women/men on parenthood	Nkurakan-Mampong , Asamama, Larbikrom	√	√	√					4,000.00		√	SW/C D	NCCE

135. Sensitize 4No. communities on child rights/ Abuse/Labour	Bomaa, Awenare, Pameng, Apampatia,	√	√	√	√			3,000.00	3,000.00		√	SW/CD	GES.GPS CHRAG, NCCE
136. Identify and form 5No. Artisanal groups	AWDA	√	√	√	√			3,000.00			√	SW/CD	AWDA/ Cooperative
137. Train 3No. women/ youth groups in group dynamics and entrepreneurial skills and credit management and record keeping	Amonom, Larbikrom.	√	√	√	√				7,000.00		√	SW/CD	GEA
138. Train 3No. Artisan groups in credit management and record keeping	Kwabeng Abomosu Akropong	√	√	√				12,000.00			√	SW/CD	GEA
139. Train 3No. women groups in on Village Savings and Loans Association concept	Tumfa, Mourso, Awenare	√	√	√	√			3,000.00		√		SW/CD	GEA

(VSLA) and record keeping													
140. Celebrate International day for persons with disability	Kwabeng				√			30,000.00			√	SW/CD	GHS
141. Conduct quarterly monitoring of persons with disabilities (PWD's) benefiting from the disability fund	District wide	√	√	√	√		15,000.00				√	SW/CD	DFMC
142. Undertake quarterly registration and update of data on Vulnerable groups and Persons with Disability (PWDs)	District wide	√	√	√	√		5,000.00				√	SW/CD	Assembly Members
143. Organize 1No. employable skills training for 50No.	District wide			√	√		30,000.00				√	SW/CD	BAC

PWDS and support them financially with a trade													
144. Undertake quarterly mobilization and sensitization of LEAP households to be paid grants	District wide	√	√	√	√			4,000.00			√	SW/CD	Assembly members/ LEAP focal persons
145. Provide educational and health support to 20No. PWDs from Disability fund							55,000.00				√	DFMC / SW/CD	DA
146. Provide support in income generation activities for 40No. PWDs	District wide	√	√	√	√		200,000.00				√	DFMC / SW/CD	DA
147. Organize quarterly Disability Fund Management	Kwabeng	√	√	√	√		10,000.00				√	DFMC / SW/CD	DA

committee meetings													
148. Moderate maintenance, family welfare, paternity, custody & child welfare cases	Kwabeng	√	√	√	√			3,000.00			√	SW/CD	
149. Identify, register and inspect all day care centres in the district	District wide	√	√	√	√		5,000.00		3,000.00		√	SW/CD	
150. Organise training for 50 staff of day care centres on standard practice in day care management	District wide	√	√	√	√				4,500.00		√	SW/CD	GES
151. Increase and strengthen awareness on child protection in 7 communities through forming Community Child Protection Committees	Tumfa, Awenare, Akropong, Sankubense, Asamama, Abomosu, Pameng,	√	√	√	√		2,500.00	3,000.00			√	SW/CD	DA/CSOs

152. Investigate and produce Social Enquiry Report on juvenile offences	District Wide	√	√	√	√			2,000.00			√	SW/CD	DA/Assembly Members
153. Undertake court work and probation services	Kwabeng	√	√	√	√			2,000.00			√	SW/CD	District Court, GPS
154. Carry out Monthly visits to hospitals to interact with patients in need of care	Kwabeng	√	√	√	√		4,000.00			√		SW/CD	GHS
155. Sensitize 200 households on good sanitation and hygiene/good home management	Abomosu Area Council	√	√	√	√			4,000.00					
Sub-Total							339,000.00	28,500.00	33,500.00				

FINANCE DEPARTMENT

Objective	To achieve 100% target of internally generated funds annually within the planned period (2026-2029)												
Programme	Financial Management												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	Go G	DAC F	IGF	Others (Donor)	New	Ongoing	Lead	Collaborating
156. Carry out monitoring of revenue mobilization activities	AWDA	√		√				15,000.00			√	Finance Dept.	AWDA
157. Undertake revenue data update	District wide	√	√	√	√			15,000.00			√	Finance Dept.	AWDA
158. Undertake public sensitization on the need to discharge their tax obligations	District wide	√	√	√	√			8,000.00			√	Finance Dept.	Information Service NCCE

Sub – Total				23,000		
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DEPARTMENT OF STATISTICS

Objective	To deepen governance, accountability and public safety by December,2029												
Programme	Governance, Accountability and Public Safety Improvement Programme												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	Go G	DAC F	IGF	Others	New	Ongoing	Lead	Collaborating
159. Collect data on social economic activities in the district.		√	√	√	√			40,000.00				Statistics Department	AWDA
160. Organise Training on Administrative data compilation for Staff of the Assembly.				√				5,000.00				Statistics Department	

161. Organize Training on Stats bank and Stats App.		√						5,000.00				Statistics Department	
Sub-Total								50,000.00					

AREA COUNCILS

Objective	To build capacities of stakeholders at the sub-structure levels to carry out political and administrative roles effectively, within 2026-2029												
Programme	Sub-Structure Improvement												
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	Go G	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
162. Organize quarterly Area Council Meetings in the 3 area councils	Abomosu Kwabeng Akropong	√	√	√	√		4,000.00				√	Central Admin	Abomosu, Kwabeng and Akropong Area Councils
163. Conduct 2No.	Area Council Wide		√		√			3,000.00			√	Central Admin	Abomosu, Kwabeng and

community sensitization on payment of Assembly levies in the 3 area councils													Akropong Area Councils
164. Conduct quarterly communal labour activities in the 3 area councils	Area Council Wide	√	√	√	√		4,000.00				√	Central Admin	Abomosu, Kwabeng and Akropong Area Councils
Sub-Total							8,000.00	3,000.00					

WORKS DEPARTMENT

Objective													
Programme													
Project	Location	Timeframe 2026				Cost				Programmes status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
165. Construction of 1No. CHPs Compound at Kwabeng Zongo	Kwabeng Zongo	√	√	√	√		800,000.00				√	Works Department	District Health Directorate

166. Constr uction of 24hour Economic Market	Kwabeng	√	√	√	√		5,597,5 43.99			√		Works Departme nt	AWDA
167. Constr uction of 1No. 3- Unit Classroom Block with Ancillary Facilities	Larbikro m	√	√	√	√				600,0 00.00	√		Works Departme nt	District Education Directorate
168. Constr uction of 1No. 6- Unit Classroom Block with Ancillary Facilities for Asunafo Islamic	Asunafo	√	√	√	√		1,000,0 00.00	200,00 0.00		√		Works Departme nt	District Education Directorate
169. Constr uction of 1No. Lorry Park	Kwabeng	√	√	√	√				1,000, 000.0 0	√		Works Departme nt	Finance Department
170. Constr uction of 1No. 3- Unit Classroom	Sankube nase	√	√	√	√				600,0 00.00	√		Works Departme nt	District Education Directorate

Block with Ancillary Facilities at Sankubense Presby JHS													
171. Construc tion of 1No. 3- Bedroom Staff Bungalow for DED	Kwabeng	√	√	√	√				900,0 00.00	√		Works Departme nt	District Education Directorate
172. Constr uction of 1No. Market Shed	Asamam a	√	√	√	√				500,0 00.00	√		Works Departme nt	Finance Department
173. Constr uction of 1No. 12- Seater W/C and bathroom with Mechanise d Borehole and Overhead Tank	Kwabeng Zongo	√	√	√	√				400,0 00.00	√		Works Departme nt	DEHU
174. Constr uction of 1No.	Kwabeng	√	√	√	√			300,00 0.00		√		Works Departme nt	DEHU

Slaughter House													
175. Acquisition of 1No. Engineered Landfill site	Sankubense	√	√	√	√			200,000.00		√		Works Department	DEHSU
176. Construction of 5No. 10 Seater W/C Toilet with a mechanized borehole and overhead tank.	Abesim Tumfa Asamama Akakom Akrofufu	√	√	√	√		1,000,000.00	200,000.00		√		Works Department	DEHSU
177. Reclamation of Degraded Mined Lands	District-wide	√	√	√	√			1,000,000.00		√		NADMO	AGRIC EPA MINERALS C.
178. Construction of 2No. Modern Market Complex	Gyamase Sankubense	√	√	√	√		2,000,000.00			√		Works Department	Finance Department
179. Construction of 1No. 3-Unit Classroom Block for Presby B JHS	Akropong	√	√	√	√		500,000.00			√		District Works Department	District Education Directorate
180. Construction of 1No. 2-	Abrenya R/C	√	√	√	√		300,000.00			√		District Works	District Education Directorate

Unit KG Block												Department	
181. Compl etion of 1No Maternity Center	Akwadu uso	√	√					200,00 0.00		√		District Works Departme nt	District Health Directorate
182. Constr uction of 1No. Lorry Park	Kwabeng	√	√	√	√		200,00 0.00	200,00 0.00		√		District Works Departme nt	GPRTU
183. Constr uction of 1No. 3- Unit Classroom Block for R/C Basic School	Banso	√	√	√	√		400,00 0.00			√		District Works Departme nt	District Education Directorate
184. Compl etion of 1No. CHPs Compound	Amonom	√	√	√	√		300,00 0.00			√		District Works Departme nt	District Health Directorate
185. Rehabil itation and Expansion of 1No. CHPs Compound	Pameng,	√	√	√	√			200,00 0.00		√		District Works Departme nt	District Health Directorate
186. Constr uction of Drainage System	Kwabeng	√	√	√	√			300,00 0.00		√		District Works Departme nt	DEHSU

187. Constr uction of 1No. Maternity Block	Sankube nase	√	√	√	√		100,00 0.00	100,00 0.00		√		District Works Departme nt	Districtg Health Directorate
188. Compl etion of 1No. Health Center	Asunafo	√	√				100,00 0.00	50,000. 00		√		District Works Departme nt	District Health Directorate
189. Constr uction of 1No. Sports Center	Akwabos o	√	√	√	√		200,00 0.00	100,00 0.00		√		District Works Departme nt	District Education Directorate
190. Reshap ing of selected feeder roads	District- wide		√	√	√		50,000. 00	50,000. 00		√		Works Departme nt	Feeder roads
191. Renova tion of Bomaa Market	Bomaa	√	√					150,00 0.00		√		Works Departme nt	Finance Dept.
192. Constr uction of 1No. 6-unit classroom block with Ancillary Facilities	Sankube nase	√	√	√	√		680,00 0			√		Works Departme nt	Feeder roads

193. Compl etion of 1No. 2 Storey Fire Service Office Accommo dation	Kwabeng	√	√	√	√		600,00 0.00			√		Works Departme nt	Feeder roads
194. Compl etion of 1No. 5- Unit Staff Bungalow	Kwabeng	√	√	√	√		600,00 0.00			√		Works Departme nt	AWDA
195. Compl etion of Kwabeng Market(Dr ains and Electrical Works)	Kwabeng	√	√				600,00 0.00				√	Works Departme nt	Finance Department
196. Compl etion of 1No. 4- Unit Classroom Block and Canteen at Kwabeng Anglican Primary (ACA)	Kwabeng	√	√	√	√		423,00 0.00				√	Works Departme nt	Advocates for Community Alternatives, GES

197. Compl etion of 2No. CHPs Compound (ACA Projects)	Apampat ia, Akwabos o	√	√	√	√		200,00 0.00				√	Works Departme nt	Advocates for Community Alternatives, GHS
198. Compl etion of 2No. 5- Unit Teachers Quarters	Sankube nase, Ekorso- Akwadu m	√	√	√	√		200,00 0.00				√	Works Departme nt	Advocates for Community Alternatives, GES
199. Compl etion of 1No. 3- Unit Classroom Block for Asamama (ACA Project)	Asamam a	√	√	√	√		699,99 9.00				√	Works Departme nt	Advocates for Community Alternatives, GES
200. Compl etion of 1No. 6- Unit Classroom Block with Ancillary Facilities at Akwaduus o (ACA Project)	Akwadu uso	√	√	√	√		100,00 0.00				√	Works Departme nt	Advocates for Community Alternatives, GES

201. Constr uction of 2No. Water Systems (ACA Projects)	Asunafo, Banso	√	√	√	√		40,000. 00				√	Works Departme nt	Advocates for Community Alternatives, DEHU
202. Compl etion of 5No. 3- Unit Classroom Blocks (ACA Projects)	Awenare ,Tumfa, Yohunu, Jamase, Mouso	√	√	√	√		500,00 0.00				√	Works Departme nt	Advocates for Community Alternatives, GES
203. Compl etion of 2No. 4- Unit Accommo dation for Teachers (ACA Project)	Pameng, Amonom	√	√	√	√		100,00 0.00				√	Works Departme nt	Advocates for Community Alternatives, GES
204. Compl etion of 2No. 2- Unit Staff Accommo dation for Health Personnel	Akropon g, Larbikro m	√	√	√	√		100,00 0.00				√	Works Departme nt	Advocates for Community Alternatives, GHS

205. Compl etion of 1No. Oil Palm Extraction Center	Mampon g	√	√	√	√		50,000. 00				√	Works Departme nt	Advocates for Community Alternatives, GEA, AGRIC
206. Constr uction of 1No. 6- Unit Classroom Block at Asunafo Presby Primary	Asunafo	√	√	√	√				200,0 00.00	√		Works Departme nt	GES
207. Compl etion of Police Quarters	Kwabeng	√	√	√	√		200,00 0.00			√		Works Departme nt	Ghana Police Service
208. Constr uction of 1No. 6- Unit Classroom Block for Muoso	Muoso												
209. Furnish ing of 4No. CHPs Compound s at Tumfa, Nkurakan, Amonom	Tumfa, Nkuraka n, Amonom , Akakom			√	√		839,01 7.59						

and Akakom													
210. Constr uction of 1No. Maternity Block at Akakom	Akakom			√	√		600,00 0.00						
211. Constr uction of 1No. 6- Unit Classroom Block at Akrofufu Technical Institute	Akrofufu Technica l Institute												
Sub-Total													
Grand Total													