

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	11000								
Function Code	70111	Exec. & leg. Organs (cs)							
Organisation	1650101001	Atiwa District - Kwabeng_Central Administration_Administration (Assembly Office)_Eastern							
Location Code	0517001	Atiwa - Kwabeng							

Use of goods and services									1
Objective	130201	130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection							1
Program	91001	Management and Administration							1
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization							1
Operation	911602	911602 - Revenue Collection	1.0	1.0	1.0				1

Vehicle Registration									1
2210101	Printed Material and Stationery								1

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	11001								
Function Code	70111	Exec. & leg. Organs (cs)							
Organisation	1650101001	Atiwa District - Kwabeng_Central Administration_Administration (Assembly Office)_Eastern							
Location Code	0517001	Atiwa - Kwabeng							

Compensation of employees [GFS]									2,996,159
Objective	000000	Compensation of Employees							2,996,159
Program	91001	Management and Administration							2,996,159
Sub-Program	91001001	SP1.1: General Administration							2,996,159
Operation	000000		0.0	0.0	0.0				2,996,159

Child Education Grant (Foreign Mission)									2,996,159
2111001	Established Post								2,996,159

Use of goods and services									450,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce							450,000
Program	91001	Management and Administration							450,000
Sub-Program	91001001	SP1.1: General Administration							450,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				450,000

Vehicle Registration									450,000
2210905	Assembly Members Sittings All								450,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector			
Fund Type/Source	12200			<i>Total By Fund Source</i>	3,154,522
Function Code	70111	Exec. & leg. Organs (cs)			
Organisation	1650101001	Atiwa District - Kwabeng_Central Administration_Administration (Assembly Office)_Eastern			
Location Code	0517001	Atiwa - Kwabeng			

Compensation of employees [GFS]										175,240	
Objective	000000	Compensation of Employees								175,240	
Program	91001	Management and Administration								175,240	
Sub-Program	91001001	SP1.1: General Administration								175,240	
Operation	000000							0.0	0.0	0.0	175,240

Child Education Grant (Foreign Mission)		175,240
2111102 Monthly Paid and Casual Labour		115,240
2111243 Transfer Grants		60,000

Use of goods and services										1,925,300	
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce								1,925,300	
Program	91001	Management and Administration								1,925,300	
Sub-Program	91001001	SP1.1: General Administration								1,925,300	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION						1.0	1.0	1.0	1,835,300

Vehicle Registration						1,835,300
2210101 Printed Material and Stationery						80,000
2210102 Office Facilities, Supplies and Accessories						70,000
2210103 Refreshment Items						60,000
2210113 Feeding Cost						50,000
2210114 Rations						70,000
2210122 Value Books						50,000
2210201 Electricity charges						80,000
2210203 Telecommunications						35,000
2210204 Postal Charges						2,000
2210502 Maintenance and Repairs - Official Vehicles						250,000
2210503 Fuel and Lubricants - Official Vehicles						250,000
2210509 Other Travel and Transportation						70,000
2210510 Other Night Allowances						6,000
2210511 Local Travel Cost						70,000
2210603 Repairs of Office Buildings						80,000
2210604 Maintenance of Furniture and Fixtures						82,300
2210606 Maintenance of General Equipment						50,000
2210705 Hotel Accommodation						30,000
2210709 Seminars/Conferences/Workshops - Domestic						240,000
2210902 Official Celebrations						100,000
2210905 Assembly Members Sitings All						60,000
2211101 Bank Charges						20,000
2211304 Insurance of Vehicles						30,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	90,000

Vehicle Registration						90,000
2210711 Public Education and Sensitization						90,000
Social benefits [GFS]						699,760
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce				699,760

BUDGET DETAILS BY CHART OF ACCOUNT,

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Program	91001	Management and Administration					699,760
Sub-Program	91001001	SP1.1: General Administration					699,760
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		699,760
Employer Social Benefits in Cash							699,760
2731101 Workman Compensation							699,760
Other expense							354,222
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					354,222
Program	91001	Management and Administration					354,222
Sub-Program	91001001	SP1.1: General Administration					354,222
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		354,222
Dividend Paid By SOEs							354,222
2821002 Professional Fees							19,200
2821007 Court Expenses							20,000
2821009 Donations							90,000
2821010 Contributions							225,022
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602					Total By Fund Source	740,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1650101001	Atiwa District - Kwabeng_Central Administration_Administration (Assembly Office)_Eastern					
Location Code	0517001	Atiwa - Kwabeng					
Use of goods and services							150,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					150,000
Program	91001	Management and Administration					150,000
Sub-Program	91001001	SP1.1: General Administration					150,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		150,000
Vehicle Registration							150,000
2211201 Field Operations							150,000
Other expense							590,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					590,000
Program	91001	Management and Administration					590,000
Sub-Program	91001001	SP1.1: General Administration					590,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		590,000
Dividend Paid By SOEs							590,000
2821009 Donations							520,000
2821010 Contributions							70,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603									Total By Fund Source		1,085,951	
Function Code	70111	Exec. & leg. Organs (cs)											
Organisation	1650101001	Atiwa District - Kwabeng_Central Administration_Administration (Assembly Office)_Eastern											
Location Code	0517001	Atiwa - Kwabeng											
										Use of goods and services		885,951	
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce										885,951	
Program	91001	Management and Administration										885,951	
Sub-Program	91001001	SP1.1: General Administration										885,951	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0	1.0	1.0	765,951
Vehicle Registration												765,951	
2210101 Printed Material and Stationery												120,000	
2210114 Rations												60,000	
2210201 Electricity charges												60,000	
2210502 Maintenance and Repairs - Official Vehicles												100,000	
2210505 Running Cost - Official Vehicles												100,000	
2210510 Other Night Allowances												35,951	
2210603 Repairs of Office Buildings												80,000	
2210709 Seminars/Conferences/Workshops - Domestic												50,000	
2210902 Official Celebrations												80,000	
2211201 Field Operations												80,000	
Operation	910810	910810 - Plan and budget preparation								1.0	1.0	1.0	120,000
Vehicle Registration												120,000	
2210709 Seminars/Conferences/Workshops - Domestic												120,000	
										Other expense		200,000	
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce										200,000	
Program	91001	Management and Administration										200,000	
Sub-Program	91001001	SP1.1: General Administration										200,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0	1.0	1.0	200,000
Dividend Paid By SOEs												200,000	
2821009 Donations												60,000	
2821010 Contributions												140,000	
										Total Cost Centre		8,426,634	

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12200	Total By Fund Source								225,000
Function Code	70980	Education n.e.c								
Organisation	1650301001	Atiwa District - Kwabeng_Education, Youth and Sports_Office of Departmental Head_Central Administration_Eastern								
Location Code	0517001	Atiwa - Kwabeng								
Use of goods and services										25,000
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030								25,000
Program	91006	Social Services Delivery								25,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services								25,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)					1.0	1.0	1.0	25,000
Vehicle Registration										25,000
2210118 Sports, Recreational and Cultural Materials										13,000
2210503 Fuel and Lubricants - Official Vehicles										5,000
2210709 Seminars/Conferences/Workshops - Domestic										7,000
Other expense										50,000
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030								50,000
Program	91006	Social Services Delivery								50,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services								50,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)					1.0	1.0	1.0	50,000
Dividend Paid By SOEs										50,000
2821008 Awards and Rewards										50,000
Non Financial Assets										150,000
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030								150,000
Program	91006	Social Services Delivery								150,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services								150,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET					1.0	1.0	1.0	150,000
WIP - Laboratories										150,000
3111256 WIP - School Buildings										150,000

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										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603									Total By Fund Source		6,867,411	
Function Code	70980	Education n.e.c											
Organisation	1650301001	Atiwa District - Kwabeng_Education, Youth and Sports_Office of Departmental Head_Central Administration_Eastern											
Location Code	0517001	Atiwa - Kwabeng											
										Non Financial Assets		6,867,411	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030										6,247,569	
Program	91006	Social Services Delivery										6,247,569	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services										6,247,569	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	6,247,569
WIP - Laboratories												6,247,569	
3111153 WIP - Bungalows/Flat												439,051	
3111205 School Buildings												600,000	
3111256 WIP - School Buildings												2,480,080	
3111303 Toilets												376,535	
3113108 Furniture and Fittings												410,163	
3113160 WIP - Furniture and Fittings												1,941,740	
Objective	520103	520103 - 4.2 Ensure quality childhood dev., care & pre-primary education										619,842	
Program	91006	Social Services Delivery										619,842	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services										619,842	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	619,842
WIP - Laboratories												619,842	
3111256 WIP - School Buildings												619,842	
												Amount (GH¢)	
Institution	01	Government of Ghana Sector											
Fund Type/Source	14009									Total By Fund Source		5,437,620	
Function Code	70980	Education n.e.c											
Organisation	1650301001	Atiwa District - Kwabeng_Education, Youth and Sports_Office of Departmental Head_Central Administration_Eastern											
Location Code	0517001	Atiwa - Kwabeng											
										Non Financial Assets		5,437,620	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030										5,437,620	
Program	91006	Social Services Delivery										5,437,620	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services										5,437,620	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	5,437,620
WIP - Laboratories												5,437,620	
3111103 Bungalows/Flats												1,500,000	
3111205 School Buildings												3,315,000	
3111303 Toilets												622,620	
												Total Cost Centre	12,930,031

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	11001									Total By Fund Source	492,268
Function Code	70740	Public health services									
Organisation	1650402001	Atiwa District - Kwabeng_Health_Environmental Health Unit_Eastern									
Location Code	0517001	Atiwa - Kwabeng									
Compensation of employees [GFS]										492,268	
Objective	000000	Compensation of Employees									492,268
Program	91006	Social Services Delivery									492,268
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services									492,268
Operation	000000									0.0 0.0 0.0	492,268
Child Education Grant (Foreign Mission)										492,268	
2111001 Established Post										492,268	
										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12200									Total By Fund Source	360,000
Function Code	70740	Public health services									
Organisation	1650402001	Atiwa District - Kwabeng_Health_Environmental Health Unit_Eastern									
Location Code	0517001	Atiwa - Kwabeng									
Use of goods and services										30,000	
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene									30,000
Program	91006	Social Services Delivery									30,000
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services									30,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0 1.0 1.0	30,000
Vehicle Registration										30,000	
2210103 Refreshment Items										20,000	
2211201 Field Operations										10,000	
Non Financial Assets										330,000	
Objective	570102	570102 - 6.1 Achieve univ. and equit access to water									330,000
Program	91006	Social Services Delivery									330,000
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services									330,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0 1.0 1.0	330,000
WIP - Laboratories										330,000	
3113162 WIP - Water Systems										330,000	

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										Amount (GH¢)			
Institution		01		Government of Ghana Sector									
Fund Type/Source		12603								Total By Fund Source		4,743,805	
Function Code		70740		Public health services									
Organisation		1650402001		Atiwa District - Kwabeng_Health_Environmental Health Unit_Eastern									
Location Code		0517001		Atiwa - Kwabeng									
										Use of goods and services		1,584,945	
Objective		570201		570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene								1,584,945	
Program		91006		Social Services Delivery								1,584,945	
Sub-Program		91006005		SP2.5 Environmental Health and Sanitation Services								1,584,945	
Operation		910101		910101 - INTERNAL MANAGEMENT OF THE ORGANISATION						1.0	1.0	1.0	1,584,945
Vehicle Registration												1,584,945	
2210120 Purchase of Petty Tools/Implements												125,000	
2210205 Sanitation Charges												773,480	
2210301 Cleaning Materials												70,000	
2210503 Fuel and Lubricants - Official Vehicles												20,000	
2210616 Maintenance of Public Sanitary Facilities												300,000	
2210711 Public Education and Sensitization												296,465	
										Social benefits [GFS]		450,000	
Objective		570201		570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene								450,000	
Program		91006		Social Services Delivery								450,000	
Sub-Program		91006005		SP2.5 Environmental Health and Sanitation Services								450,000	
Operation		910101		910101 - INTERNAL MANAGEMENT OF THE ORGANISATION						1.0	1.0	1.0	450,000
Employer Social Benefits in Cash												450,000	
2731101 Workman Compensation												450,000	
										Other expense		90,000	
Objective		570201		570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene								90,000	
Program		91006		Social Services Delivery								90,000	
Sub-Program		91006005		SP2.5 Environmental Health and Sanitation Services								90,000	
Operation		910101		910101 - INTERNAL MANAGEMENT OF THE ORGANISATION						1.0	1.0	1.0	90,000
Dividend Paid By SOEs												90,000	
2821009 Donations												90,000	
										Non Financial Assets		2,618,860	
Objective		570102		570102 - 6.1 Achieve univ. and equit access to water								2,391,903	
Program		91006		Social Services Delivery								2,391,903	
Sub-Program		91006005		SP2.5 Environmental Health and Sanitation Services								2,391,903	
Project		910114		910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET						1.0	1.0	1.0	2,291,903
WIP - Laboratories												2,291,903	
3113162 WIP - Water Systems												2,291,903	
Project		910115		910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS						1.0	1.0	1.0	100,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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WIP - Laboratories										100,000
3113110 Water Systems										100,000
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene								226,957
Program	91006	Social Services Delivery								226,957
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services								226,957
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET					1.0	1.0	1.0	226,957
WIP - Laboratories										226,957
3112105 Motor Bike, bicycles etc										226,957
Total Cost Centre										5,676,073

										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	12200									Total By Fund Source		25,000
Function Code	70731	General hospital services (IS)										
Organisation	1650403001	Atiwa District - Kwabeng_Health_Hospital services__Eastern										
Location Code	0517001	Atiwa - Kwabeng										
										Use of goods and services		25,000
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.										25,000
Program	91006	Social Services Delivery										25,000
Sub-Program	91006002	SP2.2 Public Health Services and Management										25,000
Operation	910503	910503 - Public Health services						1.0	1.0	1.0	25,000	
Vehicle Registration										25,000		
2210503 Fuel and Lubricants - Official Vehicles										5,000		
2210709 Seminars/Conferences/Workshops - Domestic										10,000		
2210711 Public Education and Sensitization										10,000		
										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	12603									Total By Fund Source		3,001,903
Function Code	70731	General hospital services (IS)										
Organisation	1650403001	Atiwa District - Kwabeng_Health_Hospital services__Eastern										
Location Code	0517001	Atiwa - Kwabeng										
										Non Financial Assets		3,001,903
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.										3,001,903
Program	91006	Social Services Delivery										3,001,903
Sub-Program	91006002	SP2.2 Public Health Services and Management										3,001,903
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET						1.0	1.0	1.0	3,001,903	
WIP - Laboratories										3,001,903		
3111253 WIP - Health Centres										2,573,560		
3113108 Furniture and Fittings										428,342		
										Total Cost Centre		3,026,903

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001					Total By Fund Source
Function Code	70421	Agriculture cs				783,212
Organisation	1650600001	Atiwa District - Kwabeng_Agriculture_Eastern				
Location Code	0517001	Atiwa - Kwabeng				
Compensation of employees [GFS]						770,367
Objective	000000	Compensation of Employees				770,367
Program	91008	Economic Development				770,367
Sub-Program	91008002	SP4.2 Agricultural Services and Management				770,367
Operation	000000	0.0 0.0 0.0				770,367
Child Education Grant (Foreign Mission)						770,367
2111001 Established Post						770,367
Use of goods and services						12,845
Objective	160801	160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys				12,845
Program	91008	Economic Development				12,845
Sub-Program	91008002	SP4.2 Agricultural Services and Management				12,845
Operation	910301	910301 - Extension Services 1.0 1.0 1.0				12,845
Vehicle Registration						12,845
2210120 Purchase of Petty Tools/Implements						3,000
2210201 Electricity charges						2,845
2210502 Maintenance and Repairs - Official Vehicles						4,000
2210505 Running Cost - Official Vehicles						3,000
						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200					Total By Fund Source
Function Code	70421	Agriculture cs				132,500
Organisation	1650600001	Atiwa District - Kwabeng_Agriculture_Eastern				
Location Code	0517001	Atiwa - Kwabeng				
Use of goods and services						132,500
Objective	160801	160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys				132,500
Program	91008	Economic Development				132,500
Sub-Program	91008002	SP4.2 Agricultural Services and Management				132,500
Operation	910301	910301 - Extension Services 1.0 1.0 1.0				132,500
Vehicle Registration						132,500
2210511 Local Travel Cost						10,000
2210711 Public Education and Sensitization						60,000
2211201 Field Operations						62,500

										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	12603									Total By Fund Source		
Function Code	70421	Agriculture cs								40,000		
Organisation	1650600001	Atiwa District - Kwabeng_Agriculture__Eastern										
Location Code	0517001	Atiwa - Kwabeng										
										Other expense		
										40,000		
Objective	160801	160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys										
										40,000		
Program	91008	Economic Development										
										40,000		
Sub-Program	91008002	SP4.2 Agricultural Services and Management										
										40,000		
Operation	910301	910301 - Extension Services								1.0	1.0	1.0
										40,000		
Dividend Paid By SOEs										40,000		
2821010 Contributions										40,000		
										Total Cost Centre		
										955,712		

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001				
Function Code	70133	Overall planning & statistical services (CS)			
Organisation	1650701001	Atiwa District - Kwabeng_Physical Planning_Office of Departmental Head_Eastern			
Location Code	0517001	Atiwa - Kwabeng			
Compensation of employees [GFS]					211,319
Objective	000000	Compensation of Employees			211,319
Program	91007	Infrastructure Delivery and Management			211,319
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development			211,319
Operation	000000	0.0 0.0 0.0			211,319
Child Education Grant (Foreign Mission)					211,319
2111001 Established Post					211,319
Total Cost Centre					211,319

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	11001									Total By Fund Source			
Function Code	70133	Overall planning & statistical services (CS)								7,728			
Organisation	1650702001	Atiwa District - Kwabeng_Physical Planning_Town and Country Planning_Eastern											
Location Code	0517001	Atiwa - Kwabeng											
										Use of goods and services			
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys								7,728			
Program	91007	Infrastructure Delivery and Management								7,728			
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development								7,728			
Operation	911002	911002 - Land use and Spatial planning								1.0	1.0	1.0	7,728
										Vehicle Registration			
2210120 Purchase of Petty Tools/Implements										7,728			
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source			
Function Code	70133	Overall planning & statistical services (CS)								30,000			
Organisation	1650702001	Atiwa District - Kwabeng_Physical Planning_Town and Country Planning_Eastern											
Location Code	0517001	Atiwa - Kwabeng											
										Other expense			
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys								30,000			
Program	91007	Infrastructure Delivery and Management								30,000			
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development								30,000			
Operation	911002	911002 - Land use and Spatial planning								1.0	1.0	1.0	30,000
										Dividend Paid By SOEs			
2821018 Civic Numbering/Street Naming										30,000			
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603									Total By Fund Source			
Function Code	70133	Overall planning & statistical services (CS)								40,000			
Organisation	1650702001	Atiwa District - Kwabeng_Physical Planning_Town and Country Planning_Eastern											
Location Code	0517001	Atiwa - Kwabeng											
										Use of goods and services			
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys								40,000			
Program	91007	Infrastructure Delivery and Management								40,000			
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development								40,000			
Operation	911002	911002 - Land use and Spatial planning								1.0	1.0	1.0	40,000
										Vehicle Registration			
2210103 Refreshment Items										40,000			
										Total Cost Centre			
										77,728			

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001				
Function Code	70620	Community Development			
Organisation	1650801001	Atiwa District - Kwabeng_Social Welfare & Community Development_Office of Departmental Head_Eastern			
Location Code	0517001	Atiwa - Kwabeng			
Compensation of employees [GFS]					747,832
Objective	000000	Compensation of Employees			
Program	91006	Social Services Delivery			
Sub-Program	91006003	SP2.3 Social Welfare and Community Development			
Operation	000000				
Child Education Grant (Foreign Mission)					
2111001 Established Post					
Total Cost Centre					

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	11001									Total By Fund Source	
Function Code	71040	Family and children								15,222	
Organisation	1650802001	Atiwa District - Kwabeng_Social Welfare & Community Development_Social Welfare_Eastern									
Location Code	0517001	Atiwa - Kwabeng									
										Use of goods and services	
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures								15,222	
Program	91006	Social Services Delivery								15,222	
Sub-Program	91006003	SP2.3 Social Welfare and Community Development								15,222	
Operation	910604	910604 - Child right promotion and protection						1.0	1.0	1.0	15,222
Vehicle Registration										15,222	
2210709 Seminars/Conferences/Workshops - Domestic										15,222	
										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12200									Total By Fund Source	
Function Code	71040	Family and children								25,000	
Organisation	1650802001	Atiwa District - Kwabeng_Social Welfare & Community Development_Social Welfare_Eastern									
Location Code	0517001	Atiwa - Kwabeng									
										Use of goods and services	
Objective	590304	590304 - 16.2 End abuse, exploit, traff & all viol agst chn								25,000	
Program	91006	Social Services Delivery								25,000	
Sub-Program	91006003	SP2.3 Social Welfare and Community Development								25,000	
Operation	910601	910601 - Social intervention programmes						1.0	1.0	1.0	25,000
Vehicle Registration										25,000	
2210511 Local Travel Cost										5,000	
2210709 Seminars/Conferences/Workshops - Domestic										10,000	
2210711 Public Education and Sensitization										10,000	

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12607									
Function Code	71040	Family and children								
Organisation	1650802001	Atiwa District - Kwabeng_Social Welfare & Community Development_Social Welfare_Eastern								
Location Code	0517001	Atiwa - Kwabeng								
Use of goods and services										600,000
Objective	630405	630405 - 10.2 Empower & promote the soc, econ & pol inclusion of all								600,000
Program	91006	Social Services Delivery								600,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development								600,000
Operation	910601	910601 - Social intervention programmes					1.0	1.0	1.0	600,000
Vehicle Registration										600,000
2210120 Purchase of Petty Tools/Implements										400,000
2210709 Seminars/Conferences/Workshops - Domestic										180,000
2210711 Public Education and Sensitization										20,000
Other expense										230,000
Objective	630405	630405 - 10.2 Empower & promote the soc, econ & pol inclusion of all								230,000
Program	91006	Social Services Delivery								230,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development								230,000
Operation	910601	910601 - Social intervention programmes					1.0	1.0	1.0	230,000
Dividend Paid By SOEs										230,000
2821009 Donations										150,000
2821010 Contributions										80,000
Total Cost Centre										870,222

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		Total By Fund Source	10,262
Function Code	70610	Housing development		
Organisation	1651001001	Atiwa District - Kwabeng_Works_Office of Departmental Head_Eastern		
Location Code	0517001	Atiwa - Kwabeng		

Use of goods and services				10,262
Objective	270103	270103 - 11.c Supp LDC ie finc, techn asst, bldg sustble bldg frm local mat		10,262
Program	91007	Infrastructure Delivery and Management		10,262
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management		10,262
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0 1.0 1.0	10,262

Vehicle Registration				10,262
2210102	Office Facilities, Supplies and Accessories			10,262

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		Total By Fund Source	75,000
Function Code	70610	Housing development		
Organisation	1651001001	Atiwa District - Kwabeng_Works_Office of Departmental Head_Eastern		
Location Code	0517001	Atiwa - Kwabeng		

Use of goods and services				75,000
Objective	270103	270103 - 11.c Supp LDC ie finc, techn asst, bldg sustble bldg frm local mat		75,000
Program	91007	Infrastructure Delivery and Management		75,000
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management		75,000
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0 1.0 1.0	75,000

Vehicle Registration				75,000
2210617	Street Lights/Traffic Lights			50,000
2210709	Seminars/Conferences/Workshops - Domestic			10,000
2211201	Field Operations			15,000

Total Cost Centre 85,262

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	11001									Total By Fund Source		316,196	
Function Code	70610	Housing development											
Organisation	1651002001	Atiwa District - Kwabeng_Works_Public Works__Eastern											
Location Code	0517001	Atiwa - Kwabeng											
										Compensation of employees [GFS]		316,196	
Objective	000000	Compensation of Employees										316,196	
Program	91006	Social Services Delivery										230,434	
Sub-Program	91006003	SP2.3 Social Welfare and Community Development										230,434	
Operation	000000									0.0	0.0	0.0	230,434
										Child Education Grant (Foreign Mission)		230,434	
	2111001	Established Post										230,434	
Program	91007	Infrastructure Delivery and Management										85,762	
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management										85,762	
Operation	000000									0.0	0.0	0.0	85,762
										Child Education Grant (Foreign Mission)		85,762	
	2111001	Established Post										85,762	
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source		400,000	
Function Code	70610	Housing development											
Organisation	1651002001	Atiwa District - Kwabeng_Works_Public Works__Eastern											
Location Code	0517001	Atiwa - Kwabeng											
										Non Financial Assets		400,000	
Objective	250102	250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs										400,000	
Program	91007	Infrastructure Delivery and Management										400,000	
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management										400,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	400,000
										WIP - Laboratories		400,000	
	3111153	WIP - Bungalows/Flat										200,000	
	3111311	Drainage										200,000	

							Amount (GH¢)			
Institution	01	Government of Ghana Sector								
Fund Type/Source	12603						Total By Fund Source			
Function Code	70610	Housing development					1,200,000			
Organisation	1651002001	Atiwa District - Kwabeng_Works_Public Works_Eastern								
Location Code	0517001	Atiwa - Kwabeng								
							Non Financial Assets			
							1,200,000			
Objective	250102	250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs					1,200,000			
Program	91007	Infrastructure Delivery and Management					1,200,000			
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management					1,200,000			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET					1.0	1.0	1.0	600,000
WIP - Laboratories							600,000			
3111255 WIP - Office Buildings							600,000			
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS					1.0	1.0	1.0	600,000
WIP - Laboratories							600,000			
3111153 WIP - Bungalows/Flat							600,000			
							Amount (GH¢)			
Institution	01	Government of Ghana Sector								
Fund Type/Source	14009						Total By Fund Source			
Function Code	70610	Housing development					2,400,000			
Organisation	1651002001	Atiwa District - Kwabeng_Works_Public Works_Eastern								
Location Code	0517001	Atiwa - Kwabeng								
							Non Financial Assets			
							2,400,000			
Objective	250102	250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs					2,400,000			
Program	91007	Infrastructure Delivery and Management					2,400,000			
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management					2,400,000			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET					1.0	1.0	1.0	2,400,000
WIP - Laboratories							2,400,000			
3111305 Car/Lorry Park							2,000,000			
3111311 Drainage							400,000			
							Total Cost Centre			
							4,316,196			

										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	12200								Total By Fund Source			
Function Code	70411	General Commercial & economic affairs (CS)							15,000			
Organisation	1651102001	Atiwa District - Kwabeng_Trade, Industry and Tourism_Trade_Eastern										
Location Code	0517001	Atiwa - Kwabeng										
										Use of goods and services		
										15,000		
Objective	160801	160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys							15,000			
Program	91008	Economic Development							15,000			
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development							15,000			
Operation	910202	910202 - Trade Development and Promotion							1.0	1.0	1.0	15,000
Vehicle Registration										15,000		
2210709 Seminars/Conferences/Workshops - Domestic										15,000		
										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	12603								Total By Fund Source			
Function Code	70411	General Commercial & economic affairs (CS)							6,479,757			
Organisation	1651102001	Atiwa District - Kwabeng_Trade, Industry and Tourism_Trade_Eastern										
Location Code	0517001	Atiwa - Kwabeng										
										Non Financial Assets		
										6,479,757		
Objective	160801	160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys							6,479,757			
Program	91008	Economic Development							6,479,757			
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development							6,479,757			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET							1.0	1.0	1.0	6,479,757
WIP - Laboratories										6,479,757		
3111354 WIP - Markets										6,479,757		
										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	14009								Total By Fund Source			
Function Code	70411	General Commercial & economic affairs (CS)							650,000			
Organisation	1651102001	Atiwa District - Kwabeng_Trade, Industry and Tourism_Trade_Eastern										
Location Code	0517001	Atiwa - Kwabeng										
										Non Financial Assets		
										650,000		
Objective	160801	160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys							650,000			
Program	91008	Economic Development							650,000			
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development							650,000			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET							1.0	1.0	1.0	650,000
WIP - Laboratories										650,000		
3111304 Markets										650,000		
										Total Cost Centre		
										7,144,757		

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200					
Function Code	70360	Public order and safety n.e.c				
Organisation	1651500001	Atiwa District - Kwabeng_Disaster Prevention_Eastern				
Location Code	0517001	Atiwa - Kwabeng				
Use of goods and services						365,000
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas				365,000
Program	91009	Environmental and Sanitation Management				365,000
Sub-Program	91009001	SP5.1 Disaster Prevention and Management				365,000
Operation	910701	910701 - Disaster management				365,000
Vehicle Registration						365,000
	2210709	Seminars/Conferences/Workshops - Domestic				91,000
	2210711	Public Education and Sensitization				74,000
	2211201	Field Operations				200,000
Total Cost Centre						365,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001				<i>Total By Fund Source</i>	87,220
Function Code	71090	Social protection n.e.c.				
Organisation	1651700001	Atiwa District - Kwabeng_Birth and Death_Eastern				
Location Code	0517001	Atiwa - Kwabeng				
Compensation of employees [GFS]						87,220
Objective	000000	Compensation of Employees				87,220
Program	91006	Social Services Delivery				87,220
Sub-Program	91006004	SP2.4 Birth and Death Registration Services				87,220
Operation	000000		0.0	0.0	0.0	87,220
Child Education Grant (Foreign Mission)						87,220
2111001 Established Post						87,220
						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				<i>Total By Fund Source</i>	15,000
Function Code	71090	Social protection n.e.c.				
Organisation	1651700001	Atiwa District - Kwabeng_Birth and Death_Eastern				
Location Code	0517001	Atiwa - Kwabeng				
Use of goods and services						15,000
Objective	560302	560302 - 16.9 prvd legal identity for all, including bth registration				15,000
Program	91006	Social Services Delivery				15,000
Sub-Program	91006004	SP2.4 Birth and Death Registration Services				15,000
Operation	911702	911702 - Coordination and Harmonization of data	1.0	1.0	1.0	15,000
Vehicle Registration						15,000
2210503 Fuel and Lubricants - Official Vehicles						5,000
2210711 Public Education and Sensitization						10,000
Total Cost Centre						102,220

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	11001									Total By Fund Source	170,434
Function Code	70112	Financial & fiscal affairs (CS)									
Organisation	1651801001	Atiwa District - Kwabeng_Human Resource_Human Resource_Human Resource Management_Eastern									
Location Code	0517001	Atiwa - Kwabeng									
Compensation of employees [GFS]										165,434	
Objective	000000	Compensation of Employees									165,434
Program	91001	Management and Administration									165,434
Sub-Program	91001005	SP1.5: Human Resource Management									165,434
Operation	000000									0.0 0.0 0.0	165,434
Child Education Grant (Foreign Mission)										165,434	
2111001 Established Post										165,434	
Use of goods and services										5,000	
Objective	640101	640101 - Improve human capital development and management									5,000
Program	91001	Management and Administration									5,000
Sub-Program	91001005	SP1.5: Human Resource Management									5,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0 1.0 1.0	5,000
Vehicle Registration										5,000	
2210709 Seminars/Conferences/Workshops - Domestic										5,000	
										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12200									Total By Fund Source	20,000
Function Code	70112	Financial & fiscal affairs (CS)									
Organisation	1651801001	Atiwa District - Kwabeng_Human Resource_Human Resource_Human Resource Management_Eastern									
Location Code	0517001	Atiwa - Kwabeng									
Use of goods and services										20,000	
Objective	640101	640101 - Improve human capital development and management									20,000
Program	91001	Management and Administration									20,000
Sub-Program	91001005	SP1.5: Human Resource Management									20,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0 1.0 1.0	20,000
Vehicle Registration										20,000	
2210709 Seminars/Conferences/Workshops - Domestic										20,000	

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	14009									
Function Code	70112	Financial & fiscal affairs (CS)								
Organisation	1651801001	Atiwa District - Kwabeng_Human Resource_Human Resource_Human Resource Management_Eastern								
Location Code	0517001	Atiwa - Kwabeng								
Use of goods and services										289,465
Objective	640101	640101 - Improve human capital development and management								
Program	91001	Management and Administration								
Sub-Program	91001005	SP1.5: Human Resource Management								
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.0	1.0	1.0	289,465
Vehicle Registration										289,465
2210710 Staff Development										289,465
Total Cost Centre										479,899

										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	11001								Total By Fund Source			
Function Code	70112	Financial & fiscal affairs (CS)							75,056			
Organisation	1651901001	Atiwa District - Kwabeng_Statistics_Statistics_Statistics_Eastern										
Location Code	0517001	Atiwa - Kwabeng										
										Compensation of employees [GFS]		
										70,056		
Objective	000000	Compensation of Employees							70,056			
Program	91001	Management and Administration							70,056			
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics							70,056			
Operation	000000								0.0	0.0	0.0	70,056
Child Education Grant (Foreign Mission)										70,056		
2111001 Established Post										70,056		
										Use of goods and services		
										5,000		
Objective	400105	400105 - 16.10 ens public acs to info & prot fundamental freedoms							5,000			
Program	91001	Management and Administration							5,000			
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics							5,000			
Operation	910111	910111 - DATA COLLECTION							1.0	1.0	1.0	5,000
Vehicle Registration										5,000		
2210509 Other Travel and Transportation										5,000		
Amount (GH¢)												
Institution	01	Government of Ghana Sector										
Fund Type/Source	12200								Total By Fund Source			
Function Code	70112	Financial & fiscal affairs (CS)							15,000			
Organisation	1651901001	Atiwa District - Kwabeng_Statistics_Statistics_Statistics_Eastern										
Location Code	0517001	Atiwa - Kwabeng										
										Use of goods and services		
										15,000		
Objective	400105	400105 - 16.10 ens public acs to info & prot fundamental freedoms							15,000			
Program	91001	Management and Administration							15,000			
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics							15,000			
Operation	910111	910111 - DATA COLLECTION							1.0	1.0	1.0	15,000
Vehicle Registration										15,000		
2210709 Seminars/Conferences/Workshops - Domestic										15,000		
										Total Cost Centre		
										90,056		
										Total Vote		
										45,505,841		